

# Sandusky Transit System

## 2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

### General Information

#### Service Consumption

244,050 Annual Unlinked Trips (UPT)

#### Service Supplied

747,338 Annual Vehicle Revenue Miles (VRM)

45,727 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,132,462 Total Operating Expenses

#### Database Information

NTDID: 5R05-50164

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$182,683	8.6%
Local Funds	\$304,985	14.3%
State Funds	\$111,023	5.2%
Federal Assistance	\$1,129,752	53.0%
Other Funds	\$404,019	18.9%

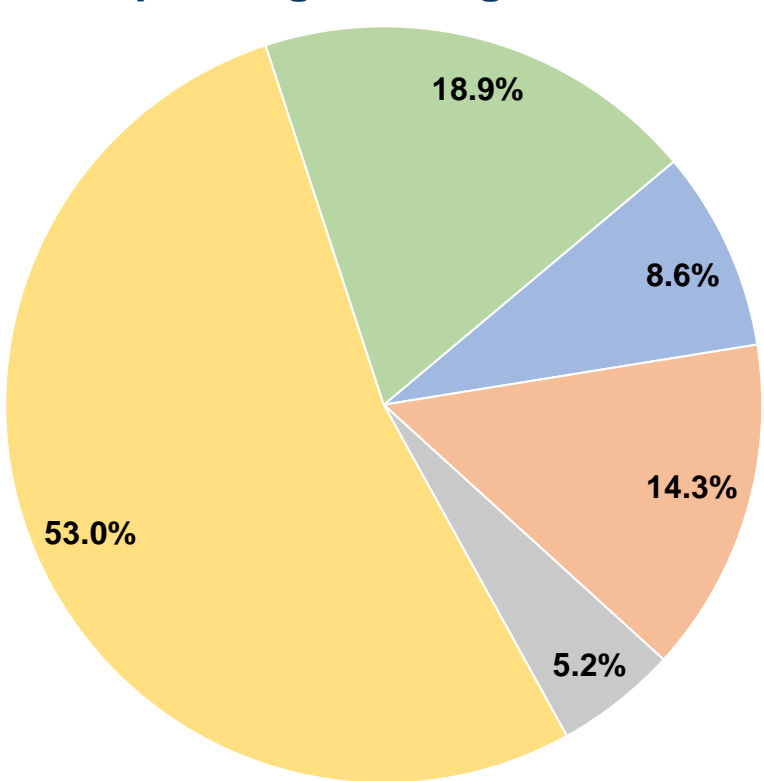
Total Operating Funds Expended \$2,132,462 100.0%

#### Sources of Capital Funds Expended

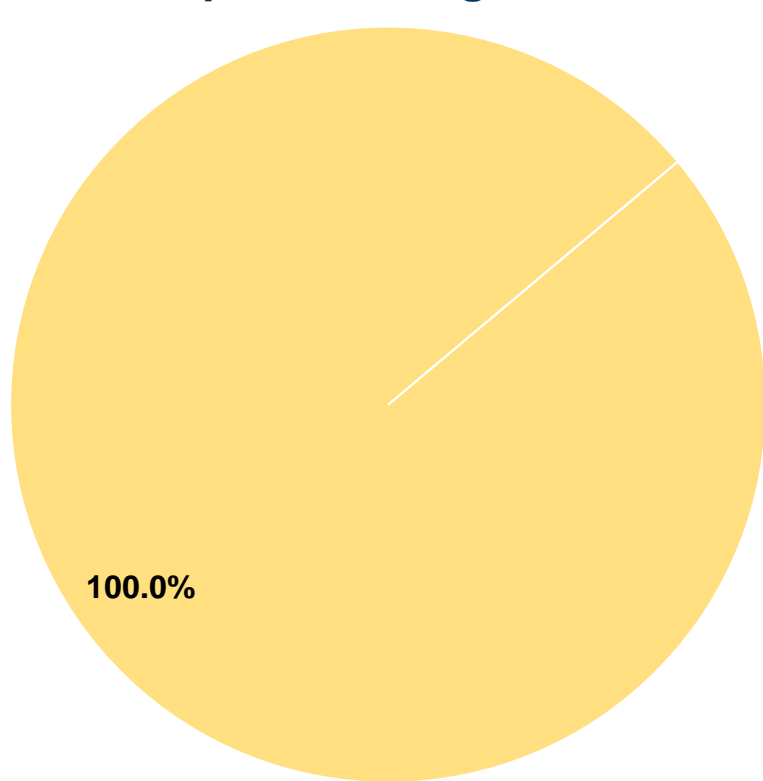
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,251	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$53,251 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,132,462	\$182,683	\$53,251	244,050	747,338	45,727
Total	23	-	\$2,132,462	\$182,683	\$53,251	244,050	747,338	45,727

#### Performance Measures

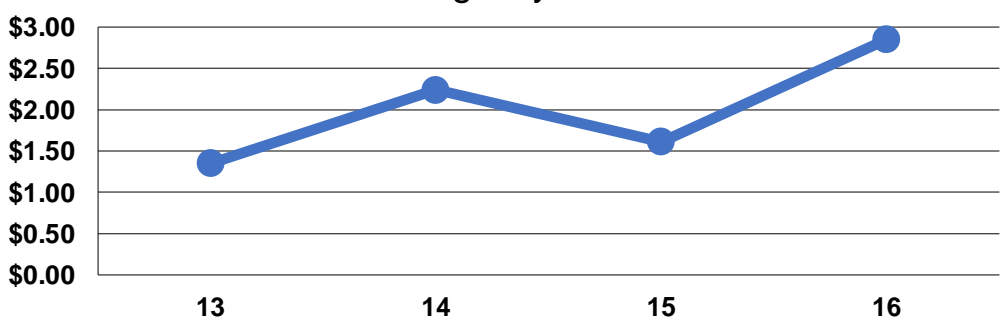
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$46.63
Total	\$2.85	\$46.63

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.74	0.3	5.3
Total	\$8.74	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

