

General Information

Service Consumption

23,862 Annual Unlinked Trips (UPT)

Service Supplied

27,523 Annual Vehicle Revenue Miles (VRM)

3,797 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$217,880 Total Operating Expenses

Database Information

NTDID: 5R04-50460

Reporter Type: Rural General Public Transit

Financial Information

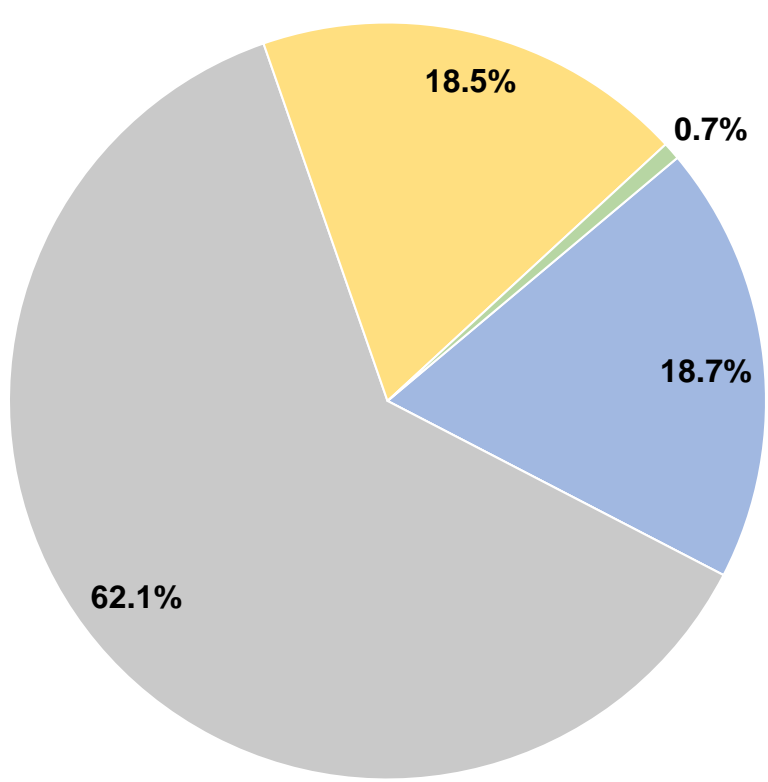
Sources of Operating Funds Expended

Fare Revenues	\$40,792	18.7%
Local Funds	\$0	0.0%
State Funds	\$135,250	62.1%
Federal Assistance	\$40,205	18.5%
Other Funds	\$1,633	0.7%
Total Operating Funds Expended	\$217,880	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$152,357	\$28,525	\$0	16,686	19,246	2,655
Bus	1	-	\$65,523	\$12,267	\$0	7,176	8,277	1,142
Total	3	-	\$217,880	\$40,792	\$0	23,862	27,523	3,797

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$7.92	\$57.38	Demand Response	\$9.13	0.9 / 6.3
Bus	\$7.92	\$57.38	Bus	\$9.13	0.9 / 6.3
Total	\$7.92	\$57.38	Total	\$9.13	0.9 / 6.3

