

General Information

Service Consumption

38,257 Annual Unlinked Trips (UPT)

Service Supplied

116,331 Annual Vehicle Revenue Miles (VRM)

11,007 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$425,592 Total Operating Expenses

Database Information

NTDID: 5R04-50397

Reporter Type: Rural General Public Transit

Financial Information

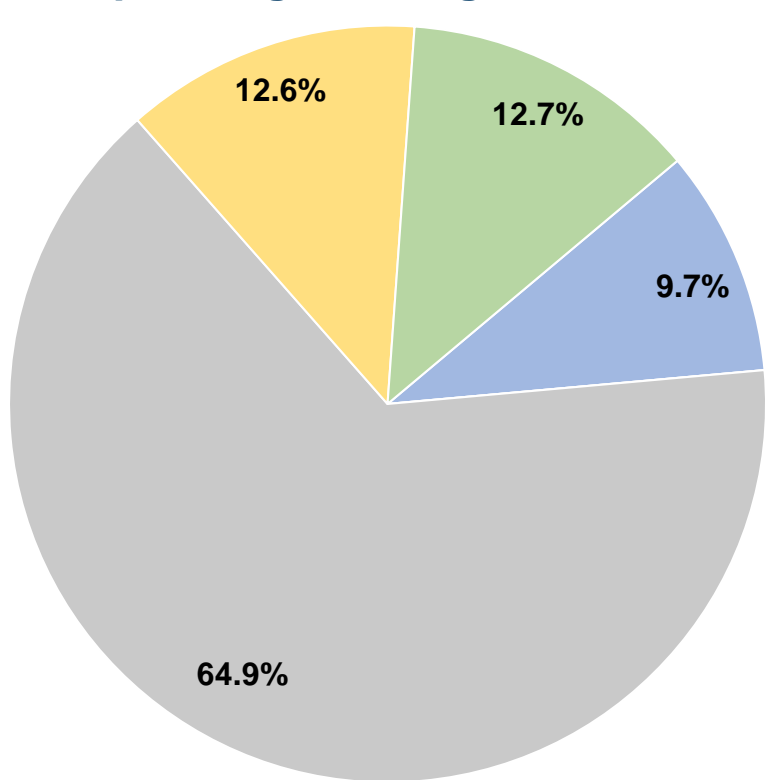
Sources of Operating Funds Expended

Fare Revenues	\$41,213	9.7%
Local Funds	\$0	0.0%
State Funds	\$276,350	64.9%
Federal Assistance	\$53,773	12.6%
Other Funds	\$54,256	12.7%
Total Operating Funds Expended	\$425,592	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$340,500	\$32,973	\$0	30,608	93,072	8,806
Bus	1	-	\$85,092	\$8,240	\$0	7,649	23,259	2,201
Total	5	-	\$425,592	\$41,213	\$0	38,257	116,331	11,007

Performance Measures

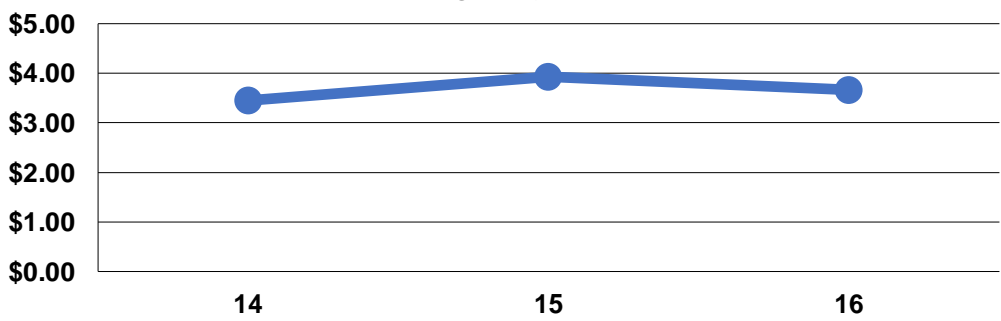
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.66	\$38.67
Bus	\$3.66	\$38.66
Total	\$3.66	\$38.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.12	0.3	3.5
Bus	\$11.12	0.3	3.5
Total	\$11.12	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

