

General Information

Service Consumption

83,640 Annual Unlinked Trips (UPT)

Service Supplied

240,381 Annual Vehicle Revenue Miles (VRM)

16,075 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$921,497 Total Operating Expenses

Database Information

NTDID: 5R04-50322

Reporter Type: Rural General Public Transit

Financial Information

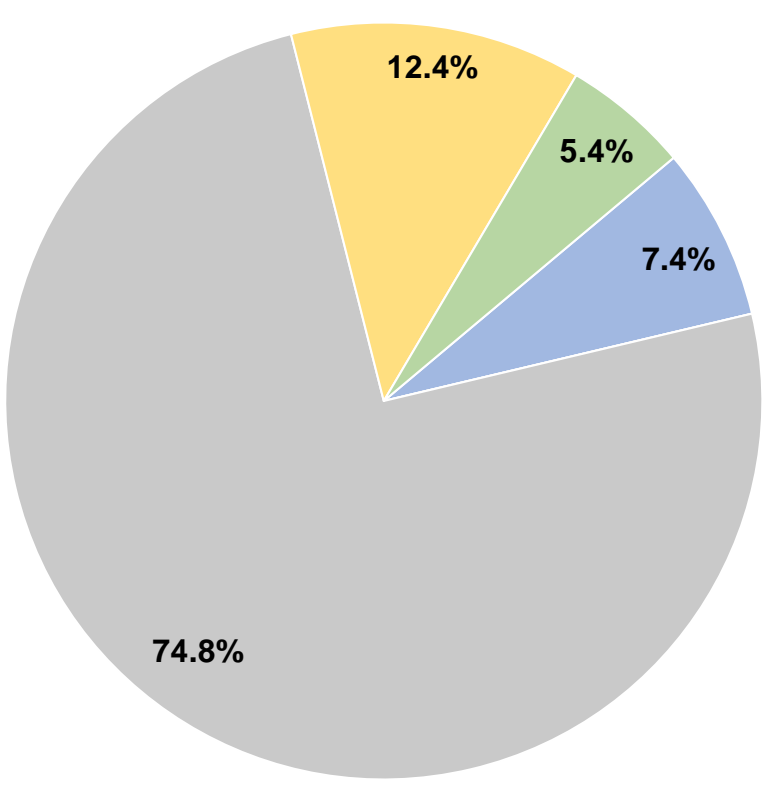
Sources of Operating Funds Expended

Fare Revenues	\$68,232	7.4%
Local Funds	\$0	0.0%
State Funds	\$688,925	74.8%
Federal Assistance	\$114,648	12.4%
Other Funds	\$49,692	5.4%
<b>Total Operating Funds Expended</b>	<b>\$921,497</b>	<b>100.0%</b>

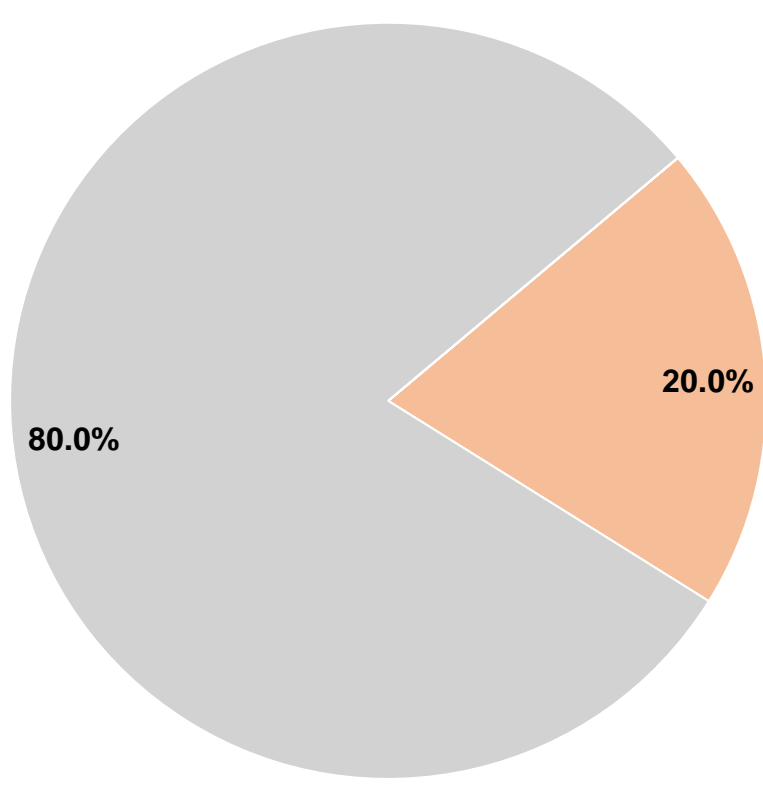
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,887	20.0%
State Funds	\$111,548	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$139,435</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$844,287	\$62,515	\$127,752	76,632	220,240	14,728
Bus	1	-	\$77,210	\$5,717	\$11,683	7,008	20,141	1,347
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$921,497</b>	<b>\$68,232</b>	<b>\$139,435</b>	<b>83,640</b>	<b>240,381</b>	<b>16,075</b>

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.83	\$57.33	\$11.02	0.4	5.2
Bus	\$3.83	\$57.32	\$11.02	0.4	5.2
<b>Total</b>	<b>\$3.83</b>	<b>\$57.32</b>	<b>\$11.02</b>	<b>0.3</b>	<b>5.2</b>

