

General Information

Service Consumption

24,327 Annual Unlinked Trips (UPT)

Service Supplied

34,715 Annual Vehicle Revenue Miles (VRM)

3,107 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$130,192 Total Operating Expenses

Database Information

NTDID: 5R04-50245

Reporter Type: Rural General Public Transit

Financial Information

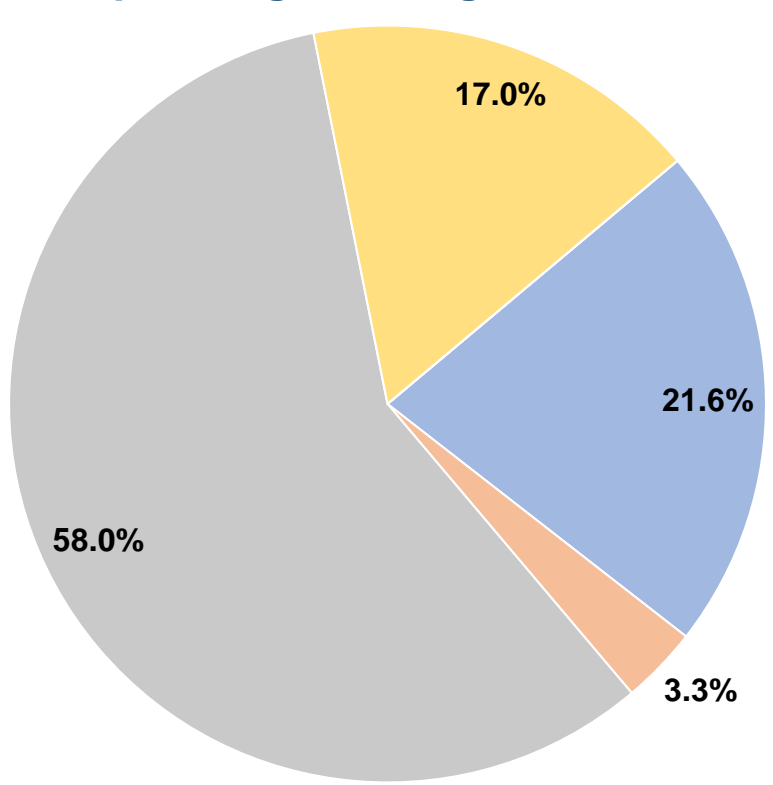
Sources of Operating Funds Expended

Fare Revenues	\$28,175	21.6%
Local Funds	\$4,300	3.3%
State Funds	\$75,550	58.0%
Federal Assistance	\$22,167	17.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$130,192	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$130,192	\$28,175	\$0	24,327	34,715	3,107
Total	1	-	\$130,192	\$28,175	\$0	24,327	34,715	3,107

Performance Measures

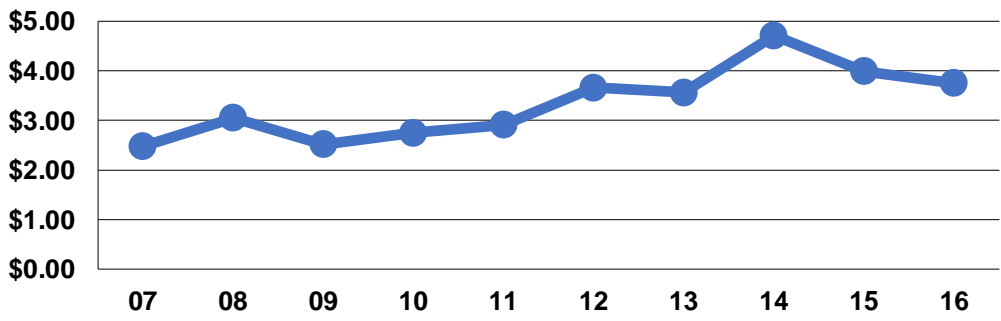
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$41.90
Total	\$3.75	\$41.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.35	0.7	7.8
Total	\$5.35	0.7	7.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

