

Crawford County Transportation Authority  
 2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

General Information

Service Consumption

95,284 Annual Unlinked Trips (UPT)

Service Supplied

445,864 Annual Vehicle Revenue Miles (VRM)  
 24,687 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,412,572 Total Operating Expenses

Database Information

NTDID: 5R03-50503

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$219,818	15.6%
Local Funds	\$381,959	27.0%
State Funds	\$507,104	35.9%
Federal Assistance	\$270,037	19.1%
Other Funds	\$33,654	2.4%

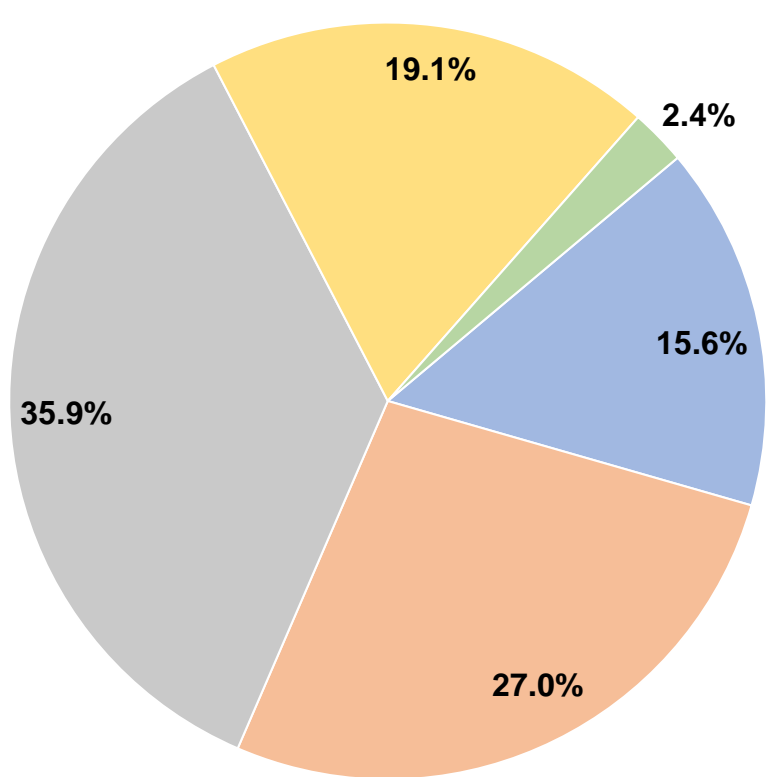
Total Operating Funds Expended \$1,412,572 100.0%

Sources of Capital Funds Expended

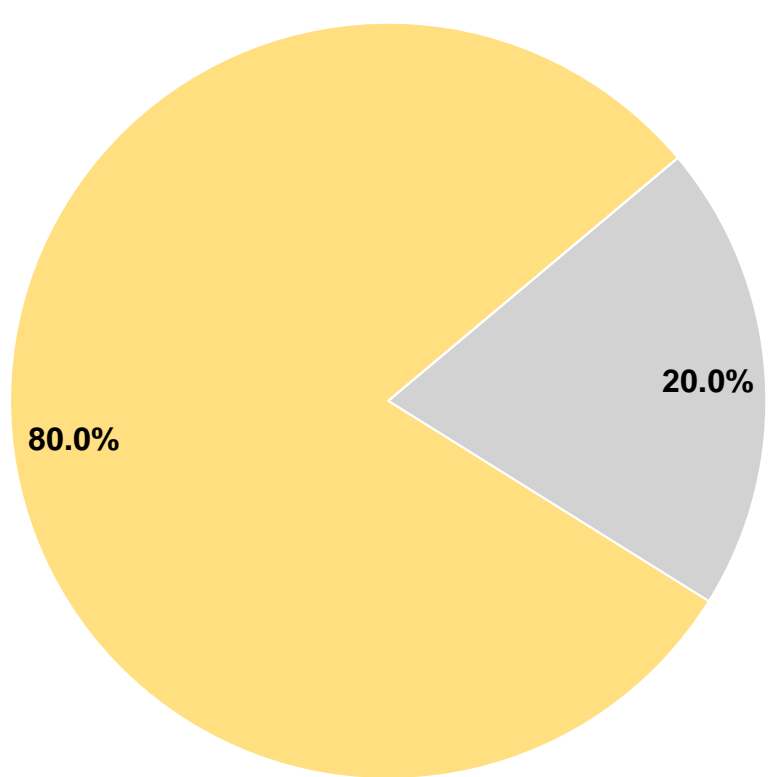
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,968	20.0%
Federal Assistance	\$7,871	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$9,839 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,412,572	\$219,818	\$9,839	95,284	445,864	24,687
Total	17	-	\$1,412,572	\$219,818	\$9,839	95,284	445,864	24,687

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$57.22
Total	\$3.17	\$57.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.82	0.2	3.9
Total	\$14.82	0.2	3.9

