

General Information

Service Consumption

27,571 Annual Unlinked Trips (UPT)

Service Supplied

93,024 Annual Vehicle Revenue Miles (VRM)

9,235 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$434,002 Total Operating Expenses

Database Information

NTDID: 5R03-50487

Reporter Type: Rural General Public Transit

Financial Information

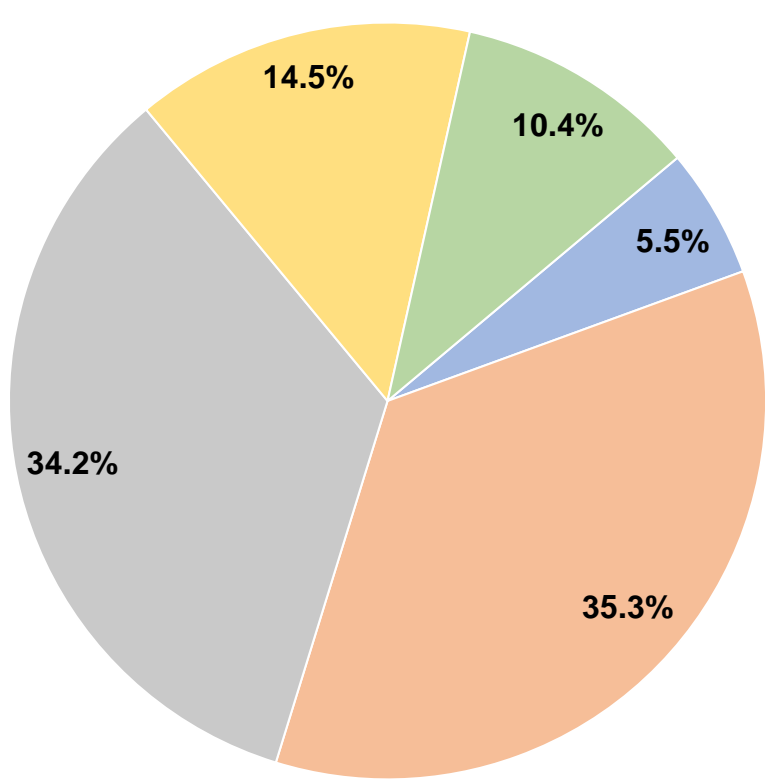
Sources of Operating Funds Expended

Fare Revenues	\$24,065	5.5%
Local Funds	\$153,351	35.3%
State Funds	\$148,521	34.2%
Federal Assistance	\$62,973	14.5%
Other Funds	\$45,092	10.4%
Total Operating Funds Expended	\$434,002	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$434,002	\$24,065	\$0	27,571	93,024	9,235
Total	6	-	\$434,002	\$24,065	\$0	27,571	93,024	9,235

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$47.00
Total	\$4.67	\$47.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.74	0.3	3.0
Total	\$15.74	0.3	3.0

