

Clare County Transit Corporation
 2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

General Information

Service Consumption

117,501 Annual Unlinked Trips (UPT)

Service Supplied

645,771 Annual Vehicle Revenue Miles (VRM)

32,251 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,649,575 Total Operating Expenses

Database Information

NTDID: 5R03-50453

Reporter Type: Rural General Public Transit

Financial Information

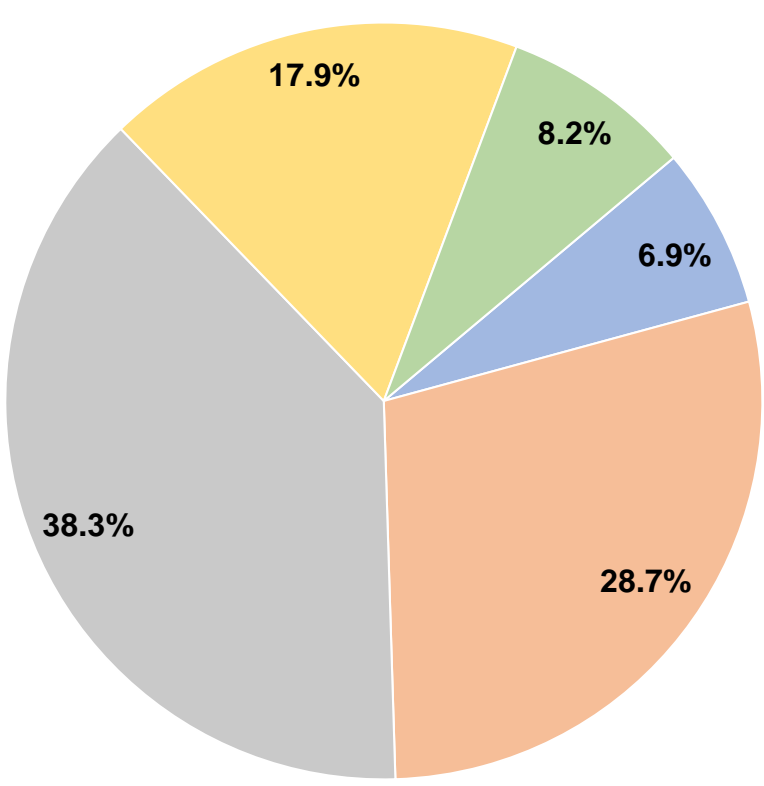
Sources of Operating Funds Expended

Fare Revenues	\$113,506	6.9%
Local Funds	\$474,110	28.7%
State Funds	\$631,111	38.3%
Federal Assistance	\$295,868	17.9%
Other Funds	\$134,980	8.2%
Total Operating Funds Expended	\$1,649,575	100.0%

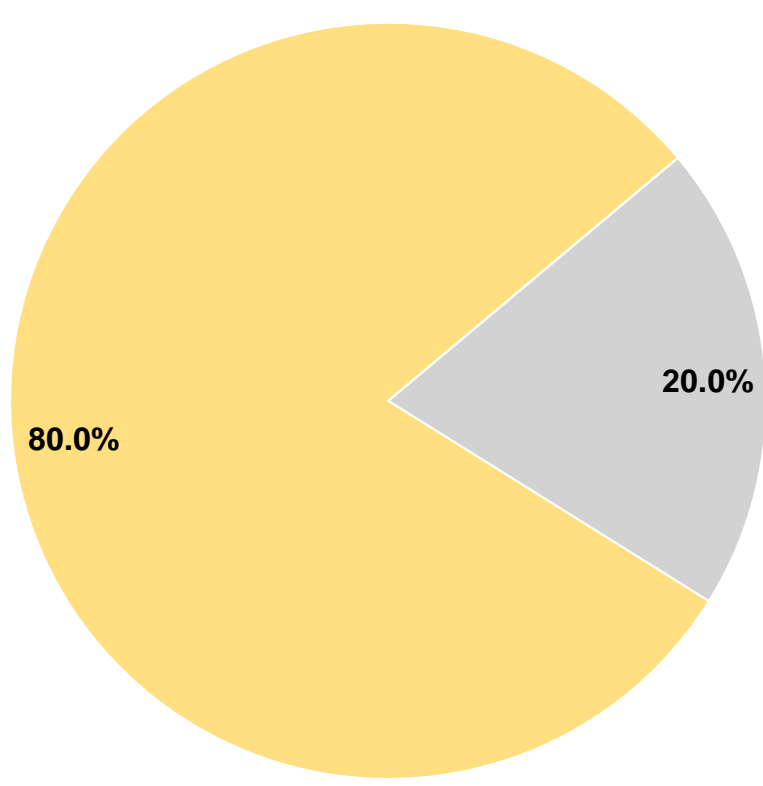
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,388	20.0%
Federal Assistance	\$165,552	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$206,940	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,649,575	\$113,506	\$206,940	117,501	645,771	32,251
Total	30	-	\$1,649,575	\$113,506	\$206,940	117,501	645,771	32,251

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.55	\$51.15	Demand Response	\$14.04	0.2	3.6
Total	\$2.55	\$51.15	Total	\$14.04	0.2	3.6

Service Effectiveness

