

General Information

Service Consumption

92,177 Annual Unlinked Trips (UPT)

Service Supplied

909,692 Annual Vehicle Revenue Miles (VRM)

45,586 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,809,566 Total Operating Expenses

Database Information

NTDID: 5R03-50436

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$302,893	16.7%
Local Funds	\$499,747	27.6%
State Funds	\$653,500	36.1%
Federal Assistance	\$353,426	19.5%
Other Funds	\$0	0.0%

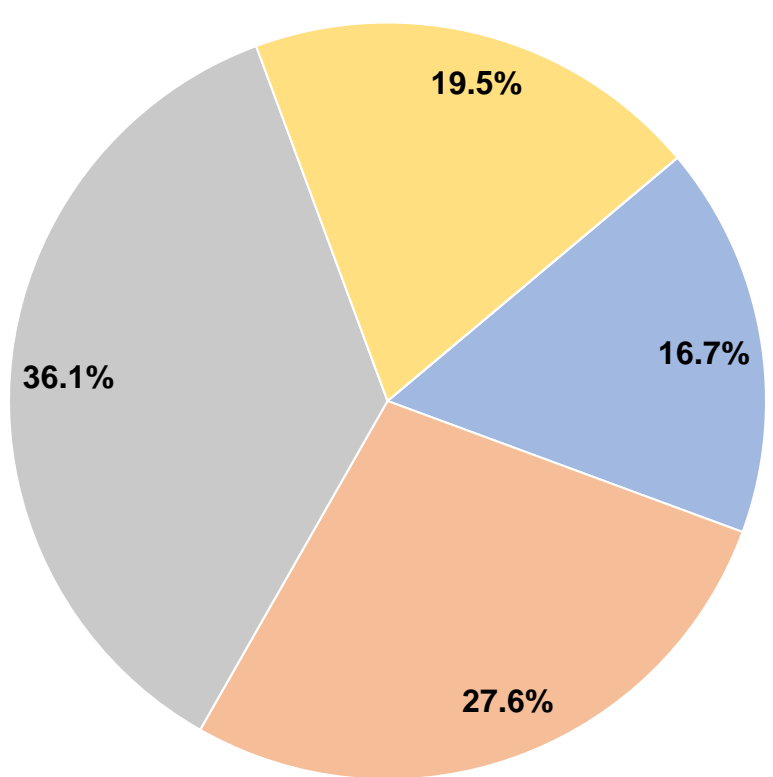
Total Operating Funds Expended \$1,809,566

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,731,703	\$294,377	\$0	83,661	884,861	42,767
Bus	1	-	\$77,863	\$8,516	\$0	8,516	24,831	2,819
Total	30	-	\$1,809,566	\$302,893	\$0	92,177	909,692	45,586

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$40.49
Bus	\$3.14	\$27.62
Total	\$1.99	\$39.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.70	0.1	2.0
Bus	\$9.14	0.3	3.0
Total	\$19.63	0.1	2.0

