

Marquette County Transit Authority
2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

General Information

Service Consumption

375,120 Annual Unlinked Trips (UPT)

Service Supplied

922,219 Annual Vehicle Revenue Miles (VRM)

46,362 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,838,184 Total Operating Expenses

Database Information

NTDID: 5R03-50427

Reporter Type: Rural General Public Transit

Financial Information

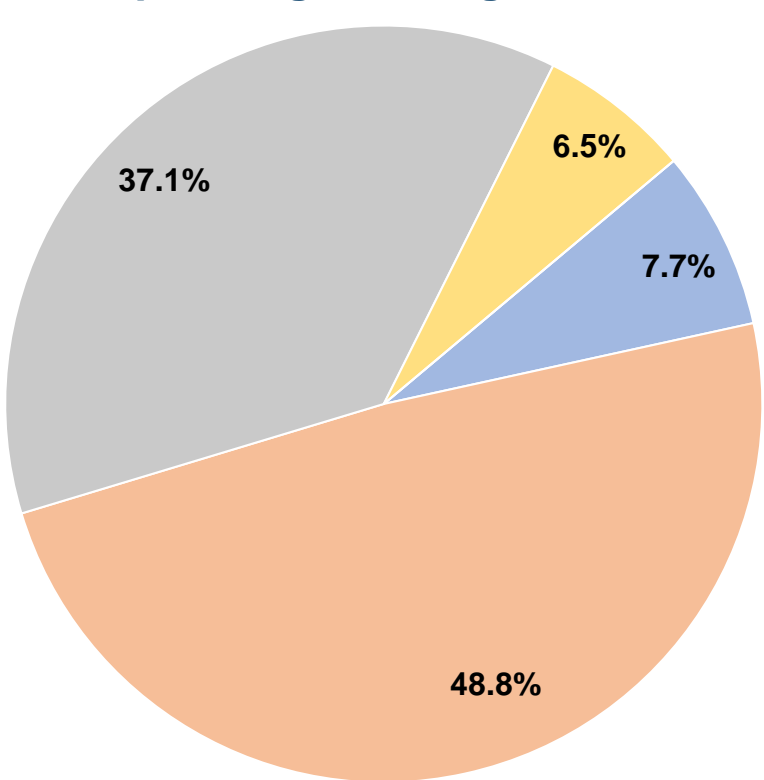
Sources of Operating Funds Expended

Fare Revenues	\$218,012	7.7%
Local Funds	\$1,383,884	48.8%
State Funds	\$1,051,862	37.1%
Federal Assistance	\$184,426	6.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,838,184	100.0%

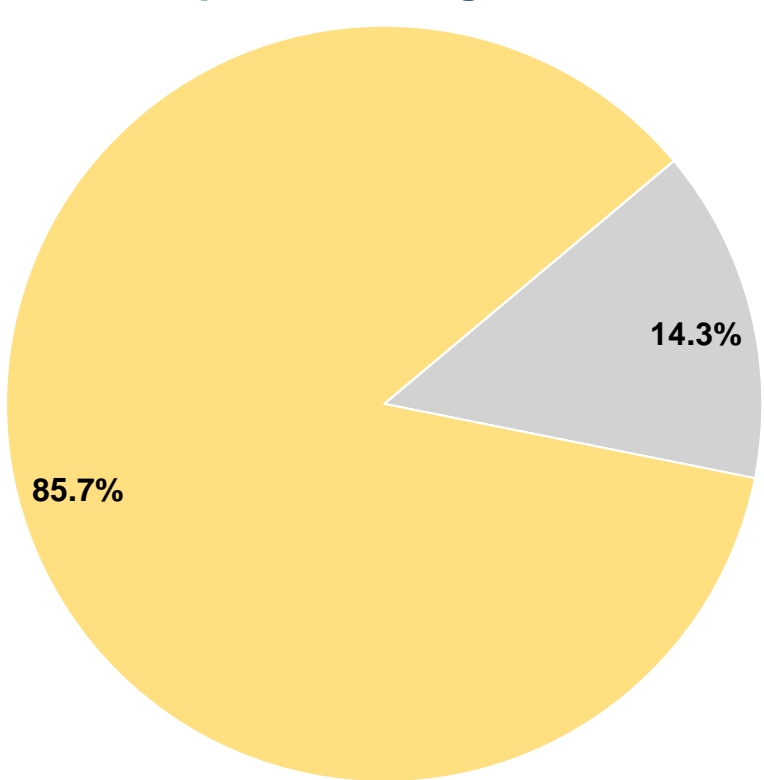
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,347	14.3%
Federal Assistance	\$146,385	85.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$170,732	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,080,443	\$191,967	\$170,732	86,227	351,524	18,342
Bus	9	-	\$1,757,741	\$26,045	\$0	288,893	570,695	28,020
Total	30	-	\$2,838,184	\$218,012	\$170,732	375,120	922,219	46,362

Performance Measures

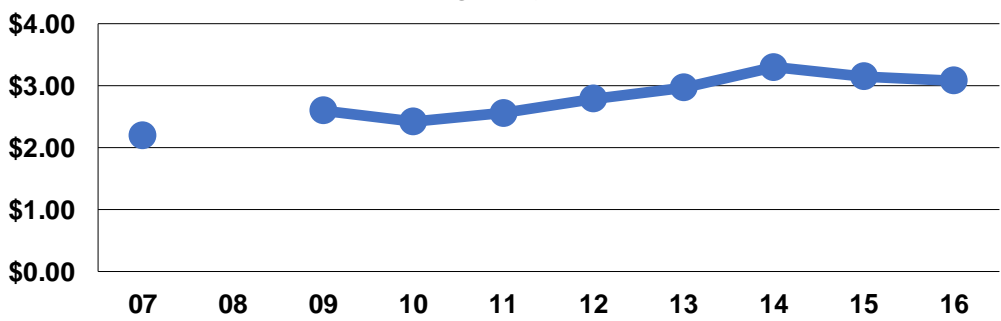
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$58.91
Bus	\$3.08	\$62.73
Total	\$3.08	\$61.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.53	0.3	4.7
Bus	\$6.08	0.5	10.3
Total	\$7.57	0.4	8.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

