

# Houghton Motor Transit Line

## 2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

### General Information

#### Service Consumption

107,411 Annual Unlinked Trips (UPT)

#### Service Supplied

113,769 Annual Vehicle Revenue Miles (VRM)

20,332 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$487,151 Total Operating Expenses

#### Database Information

NTDID: 5R03-50386

Reporter Type: Rural General Public Transit

### Financial Information

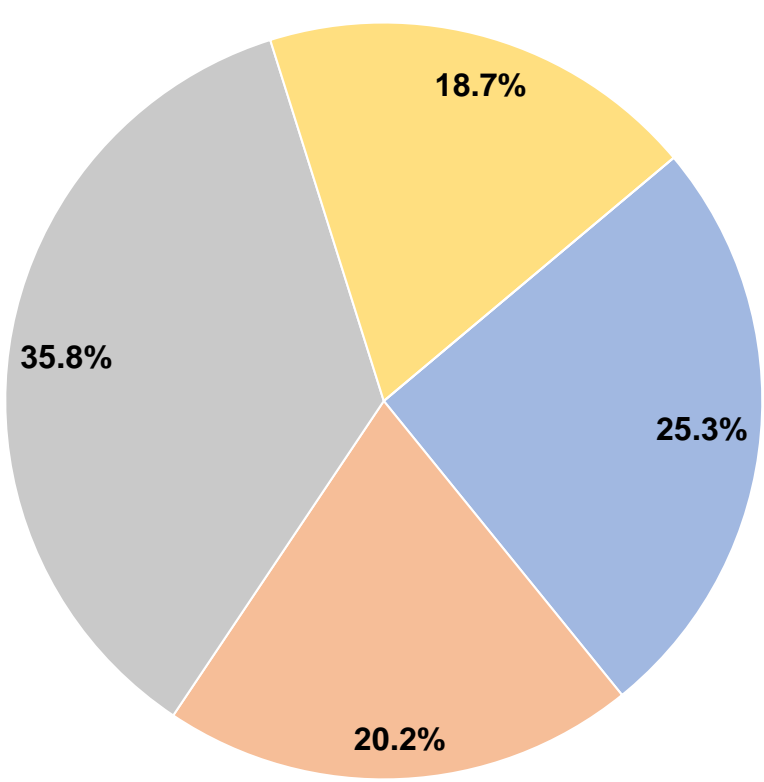
#### Sources of Operating Funds Expended

Fare Revenues	\$123,121	25.3%
Local Funds	\$98,538	20.2%
State Funds	\$174,206	35.8%
Federal Assistance	\$91,286	18.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$487,151</b>	<b>100.0%</b>

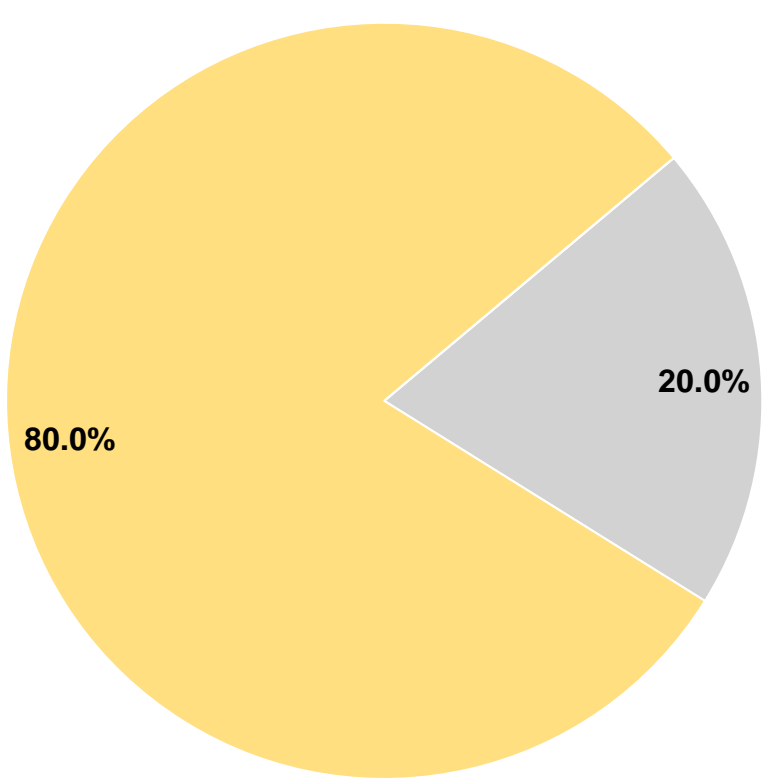
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$663	20.0%
Federal Assistance	\$2,654	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,317</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$339,705	\$72,701	\$3,317	24,233	79,319	11,586
Bus	2	-	\$147,446	\$50,420	\$0	83,178	34,450	8,746
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$487,151</b>	<b>\$123,121</b>	<b>\$3,317</b>	<b>107,411</b>	<b>113,769</b>	<b>20,332</b>

#### Performance Measures

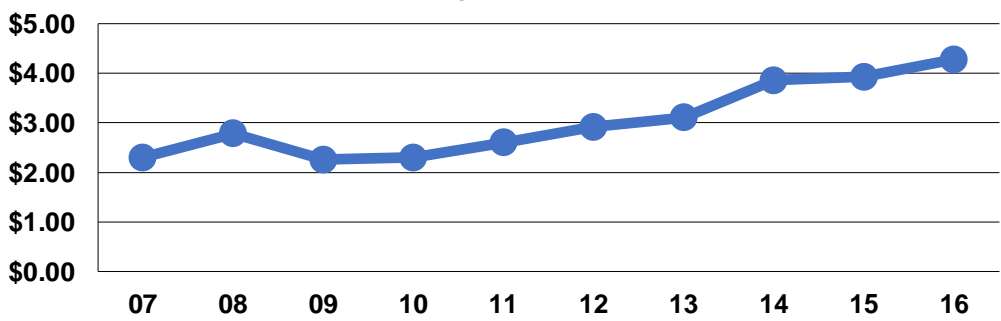
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$29.32
Bus	\$4.28	\$16.86
<b>Total</b>	<b>\$4.28</b>	<b>\$23.96</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.02	0.3	2.1
Bus	\$1.77	2.4	9.5
<b>Total</b>	<b>\$4.54</b>	<b>0.9</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

