

Van Buren Public Transit
2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

General Information

Service Consumption

96,007 Annual Unlinked Trips (UPT)

Service Supplied

545,513 Annual Vehicle Revenue Miles (VRM)

34,281 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,734,936 Total Operating Expenses

Database Information

NTDID: 5R03-50383

Reporter Type: Rural General Public Transit

Financial Information

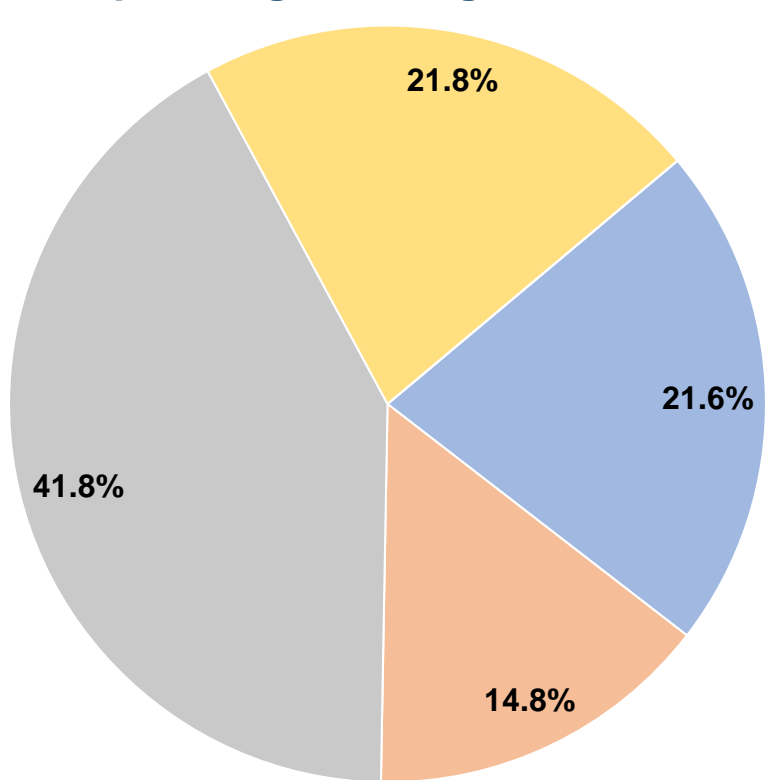
Sources of Operating Funds Expended

Fare Revenues	\$374,483	21.6%
Local Funds	\$256,853	14.8%
State Funds	\$725,883	41.8%
Federal Assistance	\$377,717	21.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,734,936	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,499,158	\$323,591	\$0	82,960	471,378	29,622
Bus	2	-	\$235,778	\$50,892	\$0	13,047	74,135	4,659
Total	18	-	\$1,734,936	\$374,483	\$0	96,007	545,513	34,281

Performance Measures

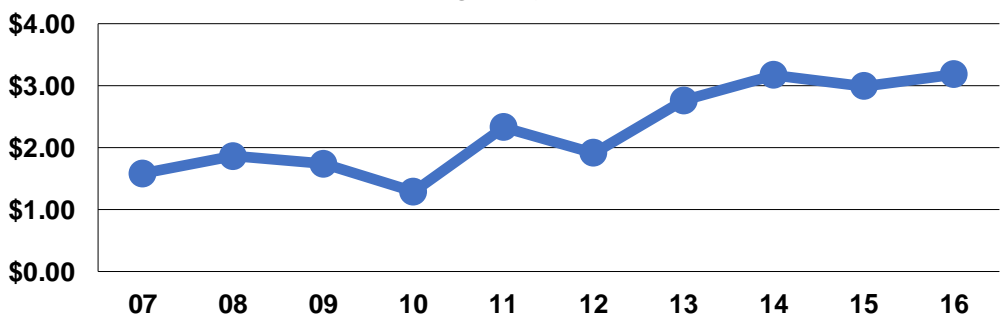
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$50.61
Bus	\$3.18	\$50.61
Total	\$3.18	\$50.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.07	0.2	2.8
Bus	\$18.07	0.2	2.8
Total	\$18.07	0.2	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

