

General Information

Service Consumption

141,772 Annual Unlinked Trips (UPT)

Service Supplied

509,195 Annual Vehicle Revenue Miles (VRM)

30,424 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,041,587 Total Operating Expenses

Database Information

NTDID: 5R03-50369

Reporter Type: Rural General Public Transit

Financial Information

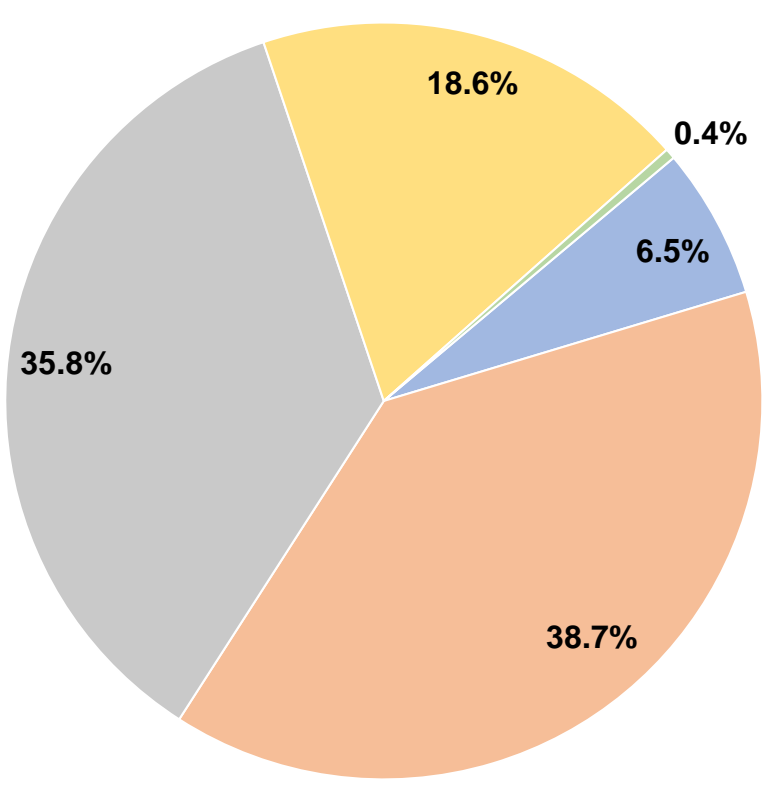
Sources of Operating Funds Expended

Fare Revenues	\$131,754	6.5%
Local Funds	\$791,090	38.7%
State Funds	\$730,072	35.8%
Federal Assistance	\$379,633	18.6%
Other Funds	\$9,038	0.4%
Total Operating Funds Expended	\$2,041,587	100.0%

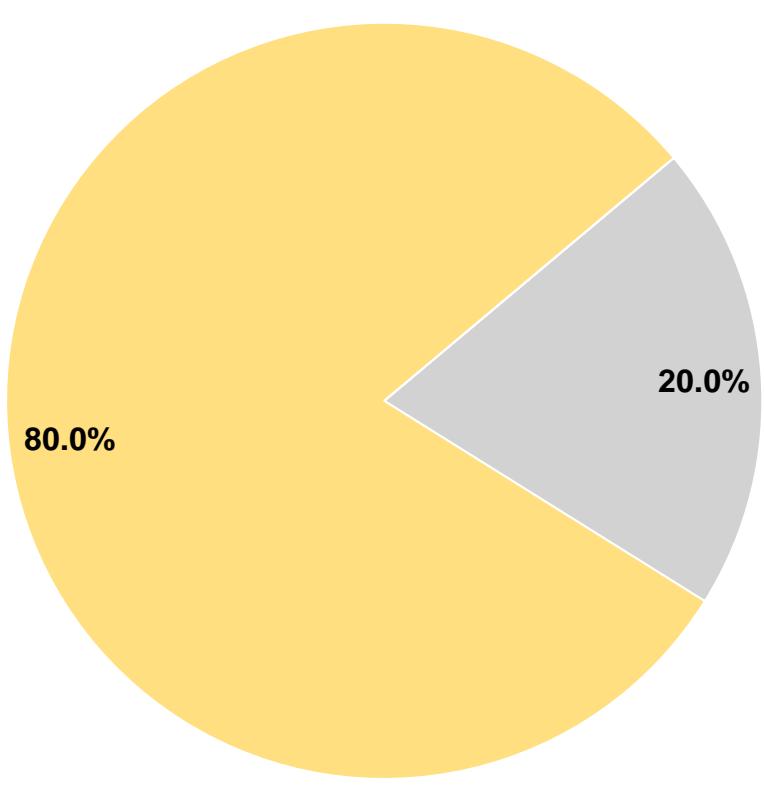
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$92,701	20.0%
Federal Assistance	\$370,807	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$463,508	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$2,041,587	\$131,754	\$463,508	141,772	509,195	30,424
Total	22	-	\$2,041,587	\$131,754	\$463,508	141,772	509,195	30,424

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$67.10
Total	\$4.01	\$67.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.40	0.3	4.7
Total	\$14.40	0.3	4.7

