

Ogemaw County Public Transportation
 2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

General Information

Service Consumption

55,702 Annual Unlinked Trips (UPT)

Service Supplied

301,582 Annual Vehicle Revenue Miles (VRM)

17,905 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$860,110 Total Operating Expenses

Database Information

NTDID: 5R03-50344

Reporter Type: Rural General Public Transit

Financial Information

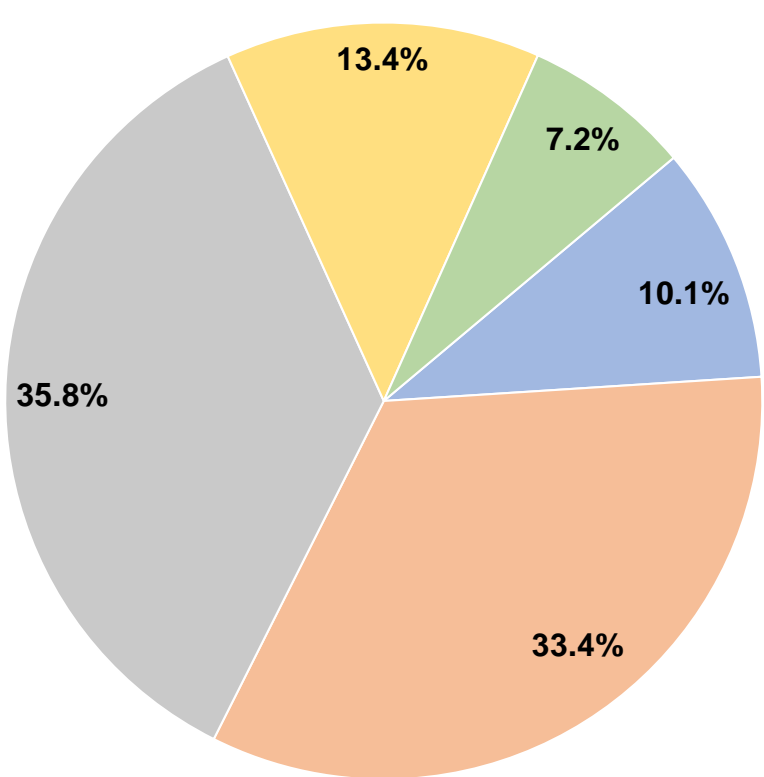
Sources of Operating Funds Expended

Fare Revenues	\$86,802	10.1%
Local Funds	\$287,582	33.4%
State Funds	\$308,075	35.8%
Federal Assistance	\$115,619	13.4%
Other Funds	\$62,032	7.2%
Total Operating Funds Expended	\$860,110	100.0%

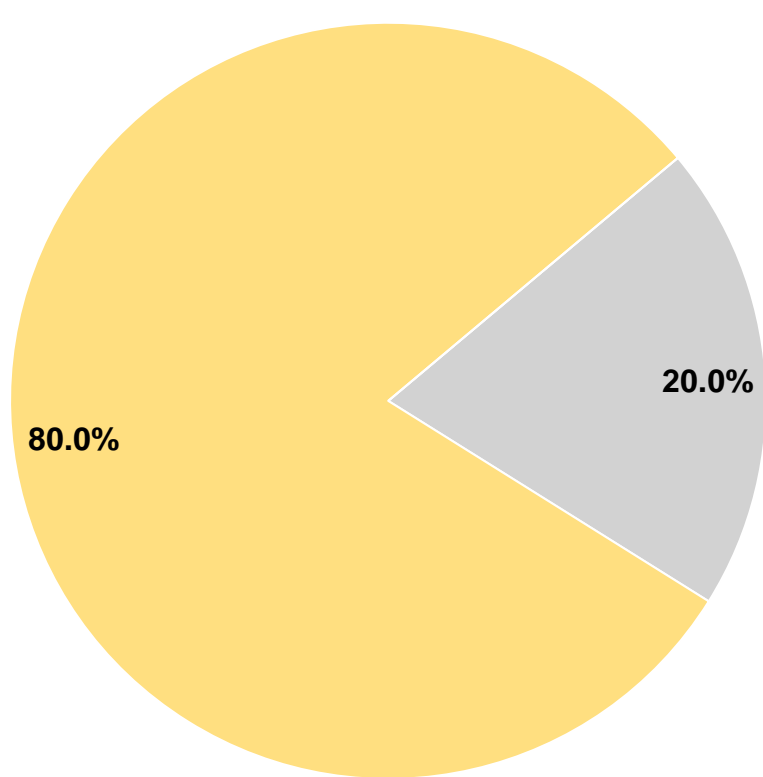
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,704	20.0%
Federal Assistance	\$6,813	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,517	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$860,110	\$86,802	\$8,517	55,702	301,582	17,905
Total	12	-	\$860,110	\$86,802	\$8,517	55,702	301,582	17,905

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$48.04
Total	\$2.85	\$48.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.44	0.2	3.1
Total	\$15.44	0.2	3.1

