

General Information

Service Consumption

89,198 Annual Unlinked Trips (UPT)

Service Supplied

433,063 Annual Vehicle Revenue Miles (VRM)

30,186 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,713,495 Total Operating Expenses

Database Information

NTDID: 5R03-50340

Reporter Type: Rural General Public Transit

Financial Information

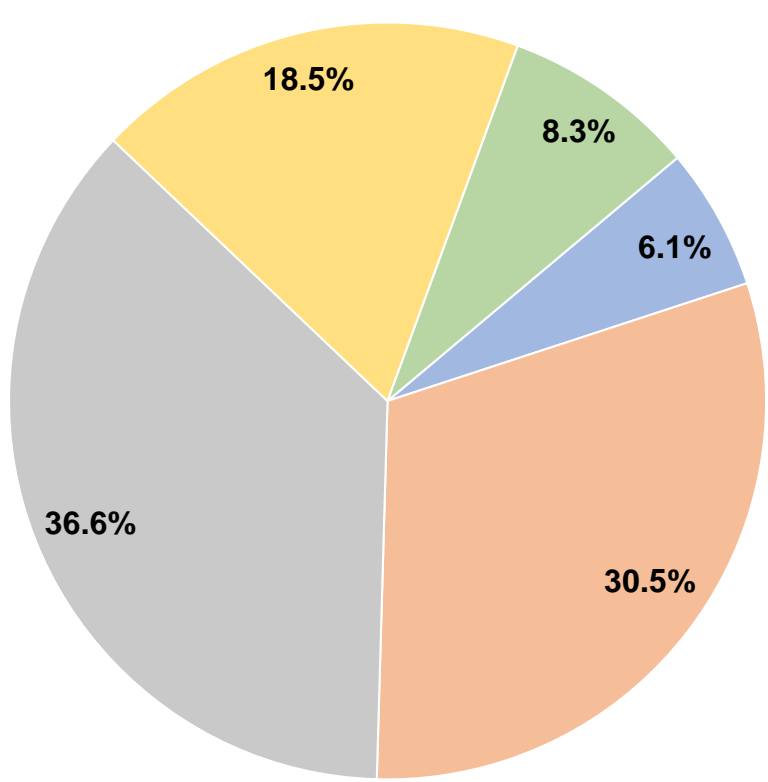
Sources of Operating Funds Expended

Fare Revenues	\$104,084	6.1%
Local Funds	\$522,418	30.5%
State Funds	\$627,875	36.6%
Federal Assistance	\$316,997	18.5%
Other Funds	\$142,121	8.3%
Total Operating Funds Expended	\$1,713,495	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,713,495	\$104,084	\$0	89,198	433,063	30,186
Total	17	-	\$1,713,495	\$104,084	\$0	89,198	433,063	30,186

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.96	\$56.76
Total	\$3.96	\$56.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.21	0.2	3.0
Total	\$19.21	0.2	3.0

