

Branch Area Transit Authority
2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

General Information

Service Consumption

99,929 Annual Unlinked Trips (UPT)

Service Supplied

333,964 Annual Vehicle Revenue Miles (VRM)

25,089 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,495,278 Total Operating Expenses

Database Information

NTDID: 5R03-50337

Reporter Type: Rural General Public Transit

Financial Information

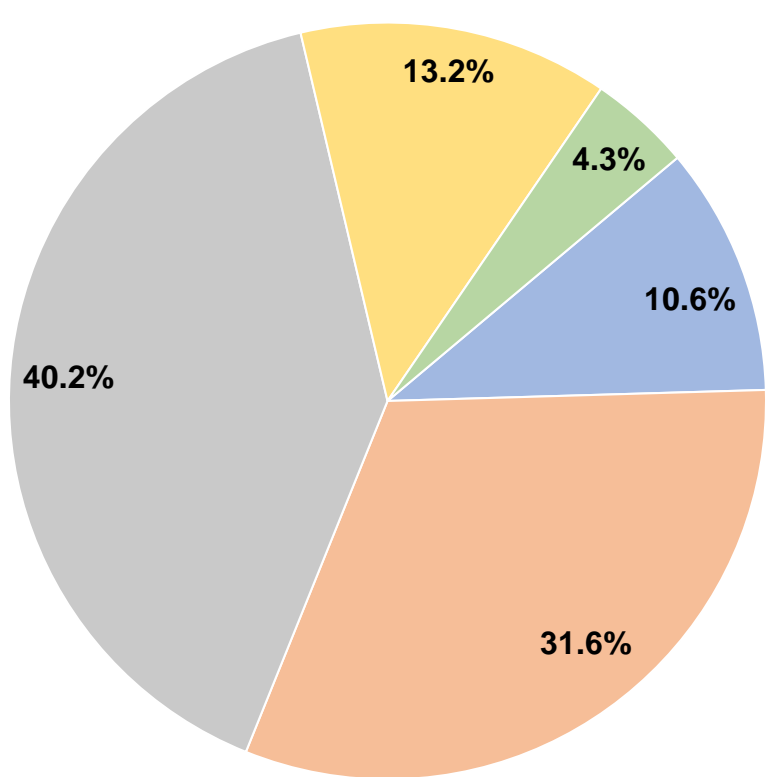
Sources of Operating Funds Expended

Fare Revenues	\$159,190	10.6%
Local Funds	\$472,066	31.6%
State Funds	\$601,134	40.2%
Federal Assistance	\$198,005	13.2%
Other Funds	\$64,883	4.3%
Total Operating Funds Expended	\$1,495,278	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,390,160	\$147,999	\$0	92,904	310,486	23,325
Bus	1	-	\$105,118	\$11,191	\$0	7,025	23,478	1,764
Total	11	-	\$1,495,278	\$159,190	\$0	99,929	333,964	25,089

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$59.60
Bus	\$4.48	\$59.59
Total	\$4.48	\$59.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.96	0.3	4.0
Bus	\$14.96	0.3	4.0
Total	\$14.96	0.3	4.0

