

General Information

Service Consumption

169,570 Annual Unlinked Trips (UPT)

Service Supplied

666,806 Annual Vehicle Revenue Miles (VRM)

41,720 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,062,637 Total Operating Expenses

Database Information

NTDID: 5R03-50335

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$592,182	28.7%
Local Funds	\$165,236	8.0%
State Funds	\$1,134,780	55.0%
Federal Assistance	\$170,439	8.3%
Other Funds	\$0	0.0%

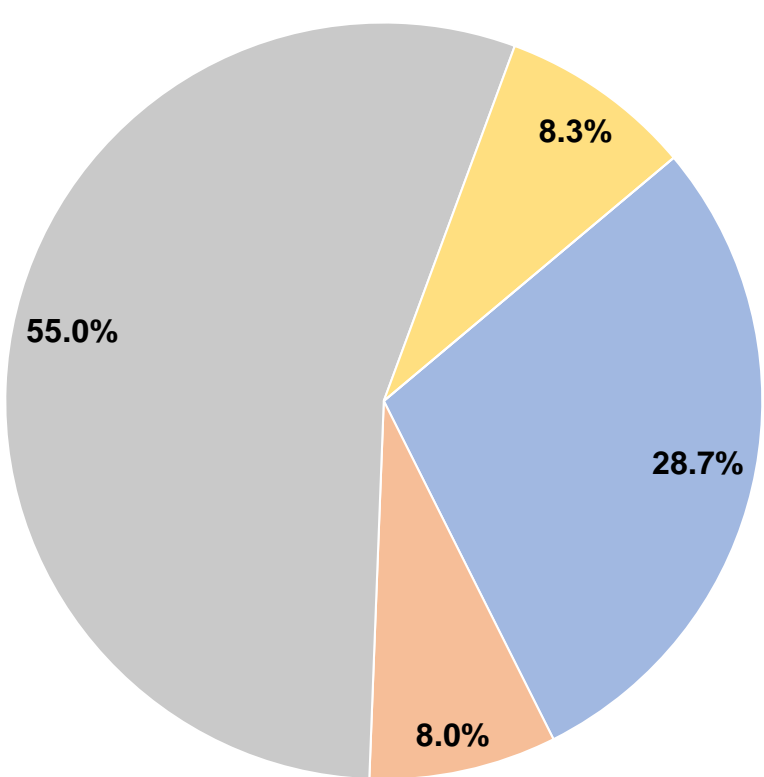
Total Operating Funds Expended \$2,062,637 100.0%

Sources of Capital Funds Expended

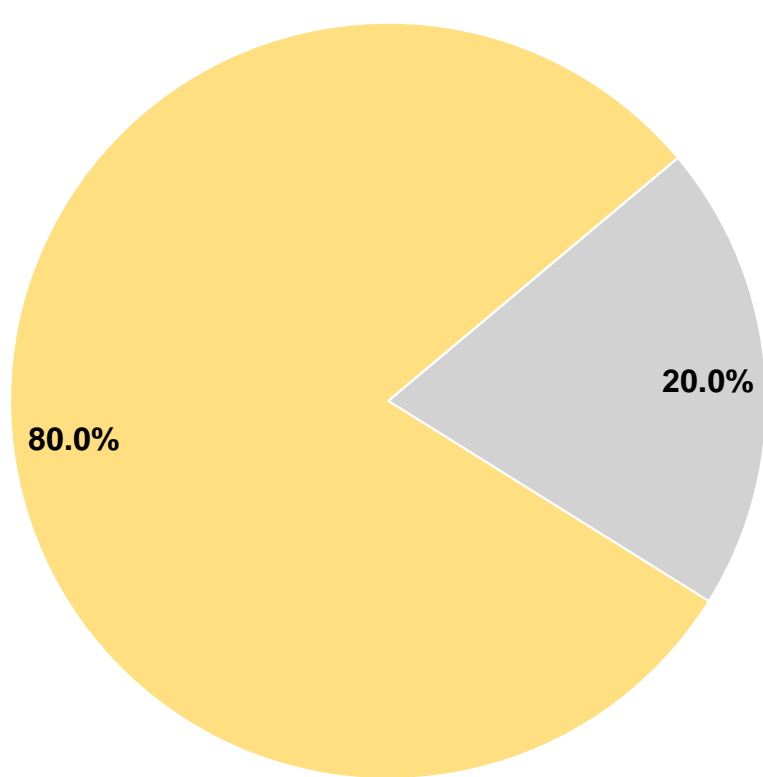
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$25,904	20.0%
Federal Assistance	\$103,614	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$129,518 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,062,637	\$592,182	\$129,518	169,570	666,806	41,720
Total	23	-	\$2,062,637	\$592,182	\$129,518	169,570	666,806	41,720

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$49.44
Total	\$3.09	\$49.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.16	0.3	4.1
Total	\$12.16	0.3	4.1

