Adrian Dial-A-Ride
2016 Annual Agency Profile
Administrator: Ms. Sharon Edgar

General Information

Service Consumption
65,887 Annual Unlinked Trips (UPT)

Service Supplied
115,777 Annual Vehicle Revenue Miles (VRM)
11,507 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$372,268 Total Operating Expenses

Database Information
NTDID: 5R03-50323
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $82,037 (22.0%)
- Local Funds: $54,880 (14.7%)
- State Funds: $133,662 (35.9%)
- Federal Assistance: $70,796 (19.0%)
- Other Funds: $30,903 (8.3%)
Total Operating Funds Expended: $372,268 (100.0%)

Sources of Capital Funds Expended
- Fare Revenues: $0 (0.0%)
- Local Funds: $0 (0.0%)
- State Funds: $1,987 (20.0%)
- Federal Assistance: $7,948 (80.0%)
- Other Funds: $0 (0.0%)
Total Capital Funds Expended: $9,935 (100.0%)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>-</td>
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Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile

- Demand Response: $3.22
- Total: $3.22

Unlinked Passenger Trips per Vehicle Revenue Mile

- Demand Response: $5.65
- Total: $5.65

Service Effectiveness

Unlinked Trips per Vehicle Revenue Hour

- Demand Response: 0.6
- Total: 0.6

Operating Expense per Vehicle Revenue Mile

- Agency Total: $0.00 to $4.00

Unlinked Passenger Trips per Vehicle Revenue Mile

- Agency Total: $0.00 to 0.80