

Straits Regional Ride
 2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

General Information

Service Consumption

39,577 Annual Unlinked Trips (UPT)

Service Supplied

300,502 Annual Vehicle Revenue Miles (VRM)
 14,620 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$832,855 Total Operating Expenses

Database Information

NTDID: 5R03-50285

Reporter Type: Rural General Public Transit

Financial Information

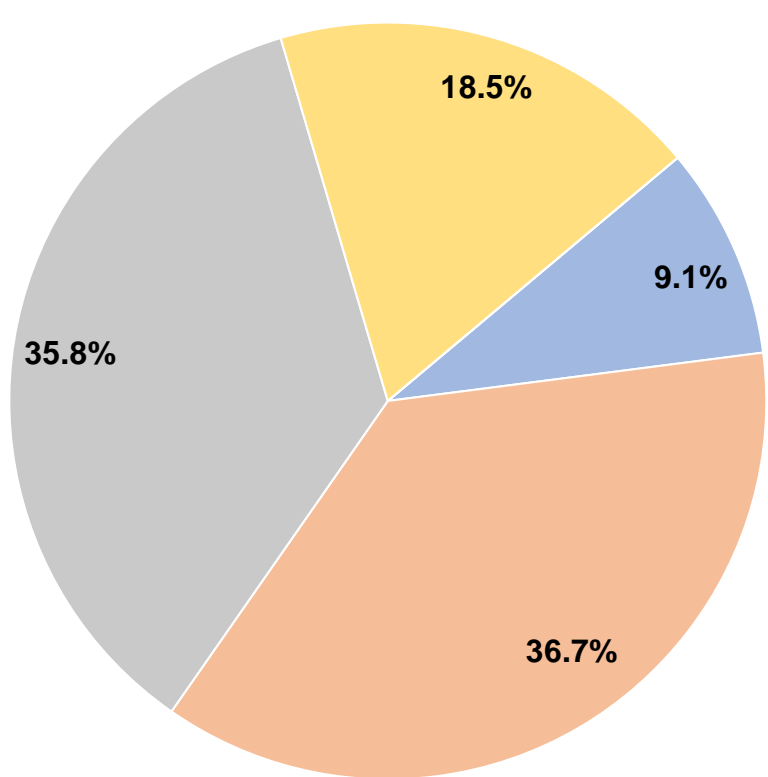
Sources of Operating Funds Expended

Fare Revenues	\$75,550	9.1%
Local Funds	\$305,851	36.7%
State Funds	\$297,746	35.8%
Federal Assistance	\$153,708	18.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$832,855	100.0%

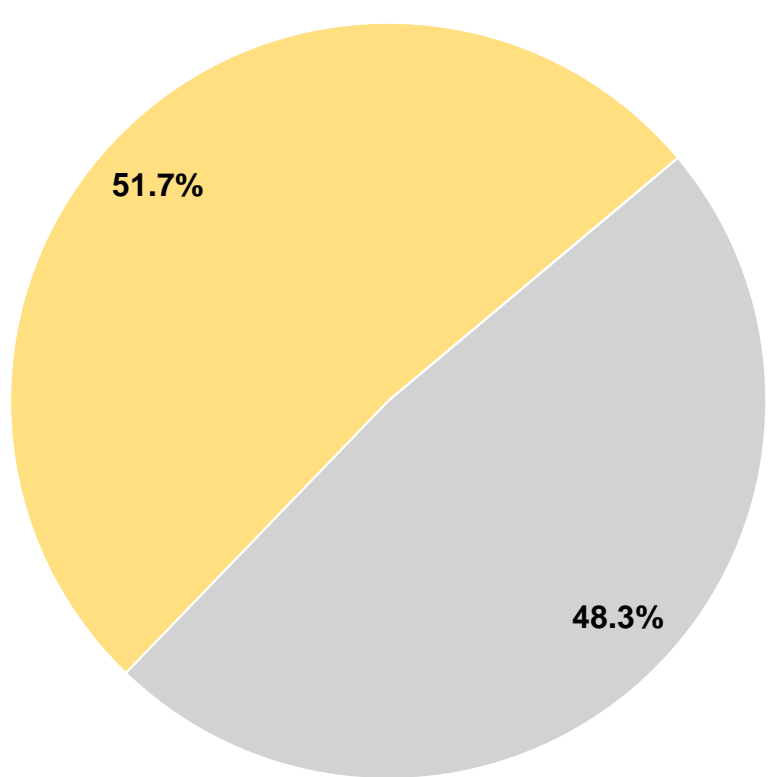
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$46,068	48.3%
Federal Assistance	\$49,271	51.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,339	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$832,855	\$75,550	\$95,339	39,577	300,502	14,620
Total	10	-	\$832,855	\$75,550	\$95,339	39,577	300,502	14,620

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$56.97
Total	\$2.77	\$56.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.04	0.1	2.7
Total	\$21.04	0.1	2.7

