

Schoolcraft County Public Transportation
 2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

General Information

Service Consumption

61,029 Annual Unlinked Trips (UPT)

Service Supplied

241,219 Annual Vehicle Revenue Miles (VRM)

18,316 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$854,940 Total Operating Expenses

Database Information

NTDID: 5R03-50240

Reporter Type: Rural General Public Transit

Financial Information

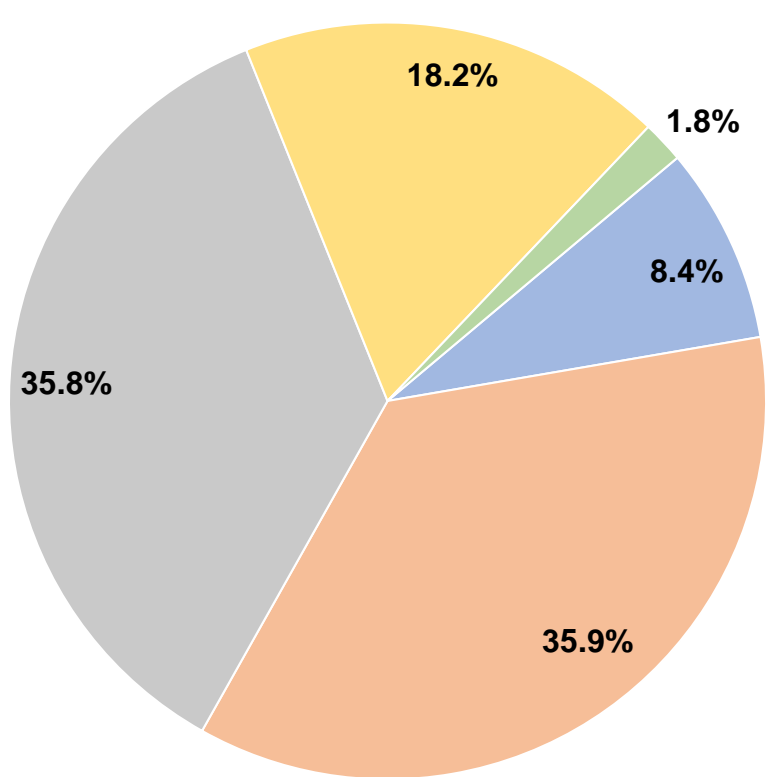
Sources of Operating Funds Expended

Fare Revenues	\$71,841	8.4%
Local Funds	\$306,579	35.9%
State Funds	\$305,692	35.8%
Federal Assistance	\$155,591	18.2%
Other Funds	\$15,237	1.8%
Total Operating Funds Expended	\$854,940	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$854,940	\$71,841	\$0	61,029	241,219	18,316
Total	10	-	\$854,940	\$71,841	\$0	61,029	241,219	18,316

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$46.68
Total	\$3.54	\$46.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.01	0.3	3.3
Total	\$14.01	0.3	3.3

