

General Information

Service Consumption

31,135 Annual Unlinked Trips (UPT)

Service Supplied

98,252 Annual Vehicle Revenue Miles (VRM)

8,714 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$289,090 Total Operating Expenses

Database Information

NTDID: 5R02-50501

Reporter Type: Rural General Public Transit

Financial Information

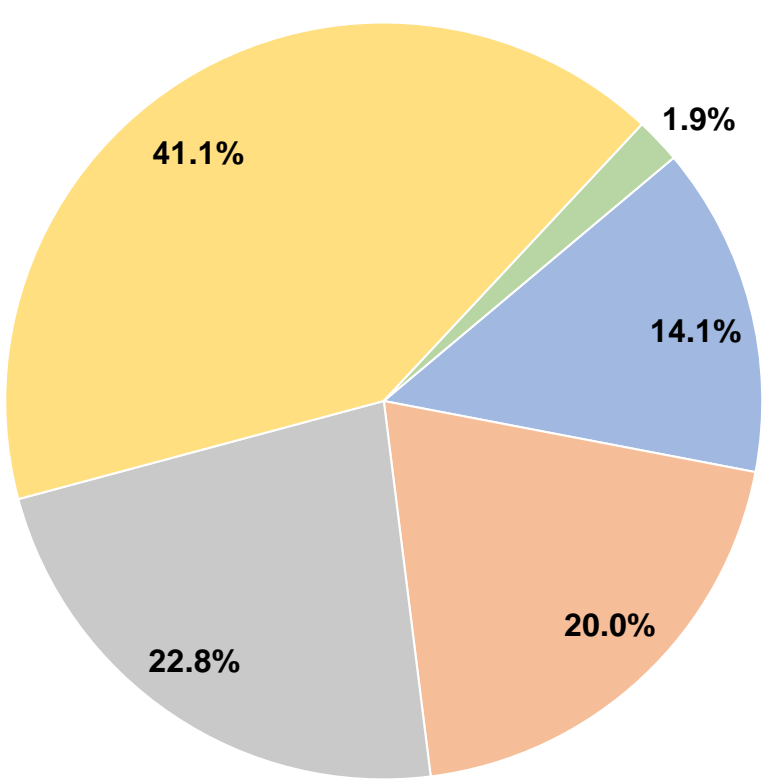
Sources of Operating Funds Expended

Fare Revenues	\$40,822	14.1%
Local Funds	\$57,851	20.0%
State Funds	\$65,920	22.8%
Federal Assistance	\$118,897	41.1%
Other Funds	\$5,600	1.9%
Total Operating Funds Expended	\$289,090	100.0%

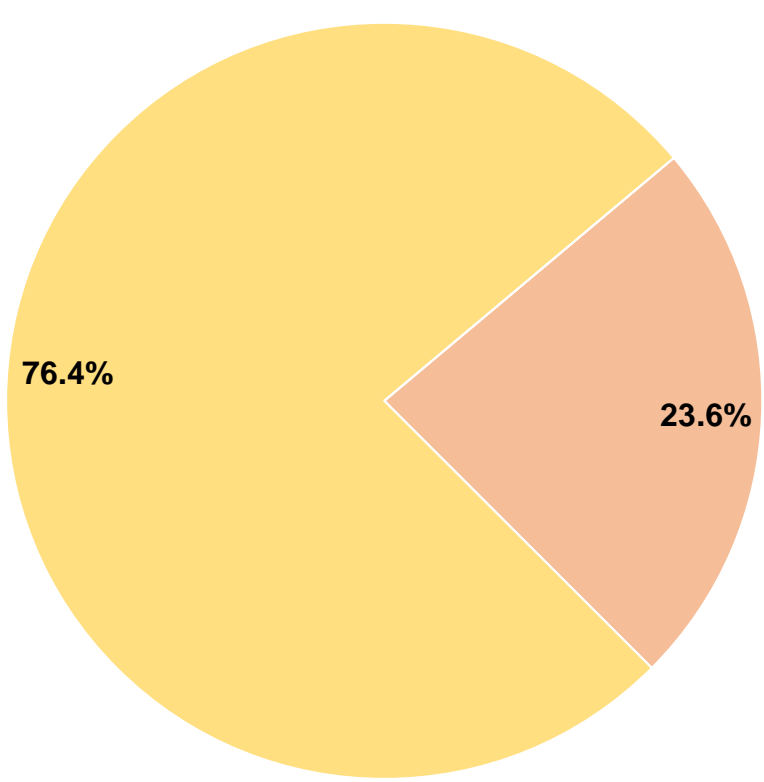
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,957	23.6%
State Funds	\$0	0.0%
Federal Assistance	\$113,176	76.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$148,133	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$289,090	\$40,822	\$148,133	31,135	98,252	8,714
Total	4	-	\$289,090	\$40,822	\$148,133	31,135	98,252	8,714

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$33.18
Total	\$2.94	\$33.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.29	0.3	3.6
Total	\$9.29	0.3	3.6

