

Fayette Community on Aging & Aged, Inc.
2016 Annual Agency Profile

General Information

Service Consumption

32,242 Annual Unlinked Trips (UPT)

Service Supplied

174,180 Annual Vehicle Revenue Miles (VRM)

15,671 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$357,510 Total Operating Expenses

Database Information

NTDID: 5R02-50399

Reporter Type: Rural General Public Transit

Financial Information

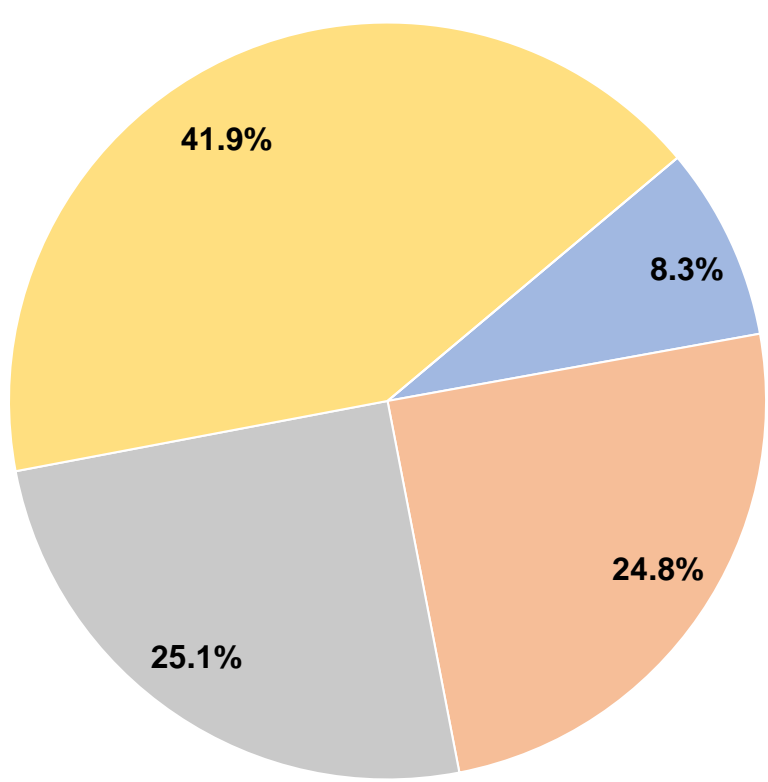
Sources of Operating Funds Expended

Fare Revenues	\$29,553	8.3%
Local Funds	\$88,681	24.8%
State Funds	\$89,618	25.1%
Federal Assistance	\$149,658	41.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$357,510	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$357,510	\$29,553	\$0	32,242	174,180	15,671
Total	9	-	\$357,510	\$29,553	\$0	32,242	174,180	15,671

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.05	\$22.81	Demand Response	\$11.09	0.2	2.1
Total	\$2.05	\$22.81	Total	\$11.09	0.2	2.1

Service Effectiveness

