

General Information

Service Consumption

20,286 Annual Unlinked Trips (UPT)

Service Supplied

230,875 Annual Vehicle Revenue Miles (VRM)

17,287 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$338,178 Total Operating Expenses

Database Information

NTDID: 5R02-50389

Reporter Type: Rural General Public Transit

Financial Information

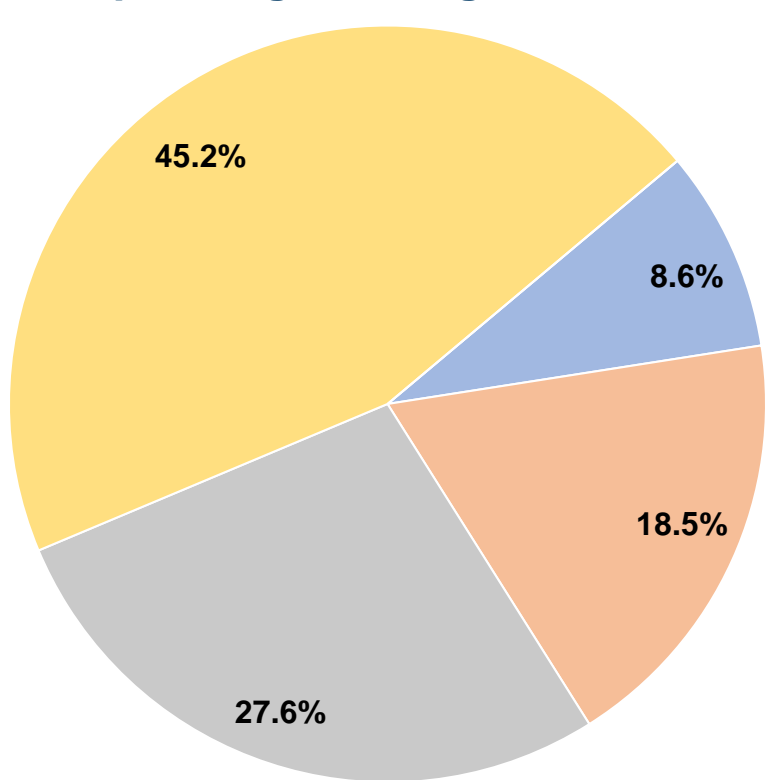
Sources of Operating Funds Expended

Fare Revenues	\$29,216	8.6%
Local Funds	\$62,635	18.5%
State Funds	\$93,422	27.6%
Federal Assistance	\$152,905	45.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$338,178	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$338,178	\$29,216	\$0	20,286	230,875	17,287
Total	10	-	\$338,178	\$29,216	\$0	20,286	230,875	17,287

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.46	\$19.56	Demand Response	\$16.67	0.1	1.2
Total	\$1.46	\$19.56	Total	\$16.67	0.1	1.2

Service Effectiveness

