

General Information

Service Consumption

37,661 Annual Unlinked Trips (UPT)

Service Supplied

288,637 Annual Vehicle Revenue Miles (VRM)

23,687 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$585,809 Total Operating Expenses

Database Information

NTDID: 5R02-50361

Reporter Type: Rural General Public Transit

Financial Information

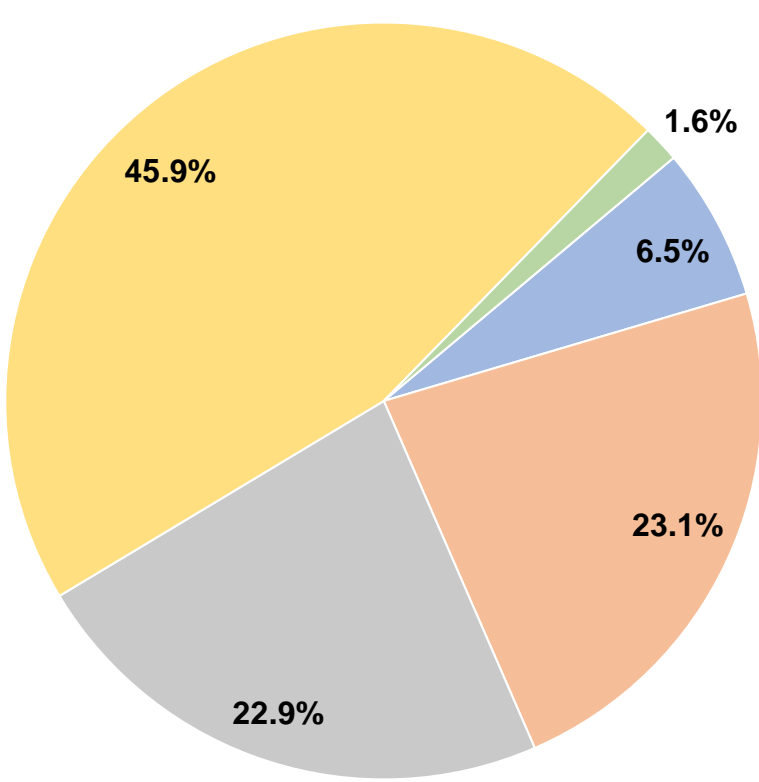
Sources of Operating Funds Expended

Fare Revenues	\$38,239	6.5%
Local Funds	\$135,043	23.1%
State Funds	\$134,249	22.9%
Federal Assistance	\$269,001	45.9%
Other Funds	\$9,277	1.6%
Total Operating Funds Expended	\$585,809	100.0%

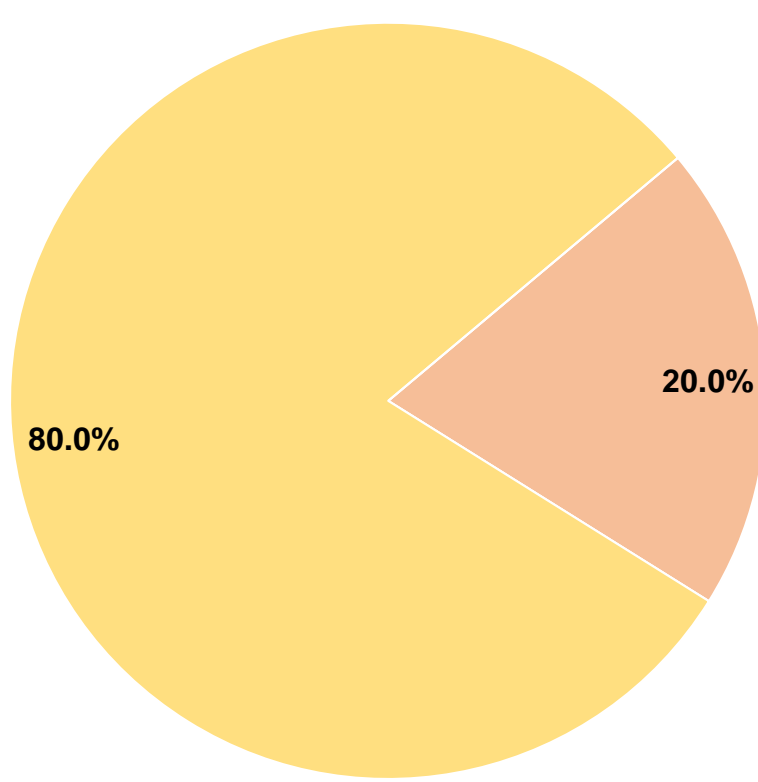
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,592	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,368	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,960	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$585,809	\$38,239	\$17,960	37,661	288,637	23,687
Total	14	-	\$585,809	\$38,239	\$17,960	37,661	288,637	23,687

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$24.73
Total	\$2.03	\$24.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.55	0.1	1.6
Total	\$15.55	0.1	1.6

