General Information

Service Consumption
113,040 Annual Unlinked Trips (UPT)

Service Supplied
768,573 Annual Vehicle Revenue Miles (VRM)
53,623 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$1,883,991 Total Operating Expenses

Database Information
NTDID: 5R02-50256
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $93,541 (5.0%)
- Local Funds: $227,287 (12.1%)
- State Funds: $312,530 (16.6%)
- Federal Assistance: $759,226 (40.3%)
- Other Funds: $491,407 (26.1%)

Total Operating Funds Expended: $1,883,991 (100.0%)

Sources of Capital Funds Expended
- Fare Revenues: $7,114 (0.0%)
- Local Funds: $0 (0.0%)
- State Funds: $0 (0.0%)
- Federal Assistance: $28,458 (80.0%)
- Other Funds: $0 (0.0%)

Total Capital Funds Expended: $35,572 (100.0%)

Capital Funding Sources
- Federal Assistance: 80.0%
- Other Funds: 20.0%

Operating Funding Sources
- Federal Assistance: 40.3%
- Local Funds: 12.1%
- Other Funds: 5.0%

Modal Characteristics

Operation Characteristics
Vehicles Operated at Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>15</td>
<td>-</td>
<td>$1,251,969</td>
<td>$69,642</td>
<td>$35,572</td>
<td>68,891</td>
<td>338,106</td>
<td>35,634</td>
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<tr>
<td>Bus</td>
<td>10</td>
<td>-</td>
<td>$332,022</td>
<td>$23,899</td>
<td>$0</td>
<td>44,149</td>
<td>230,467</td>
<td>17,989</td>
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<tr>
<td>Total</td>
<td>25</td>
<td>-</td>
<td>$1,883,991</td>
<td>$93,541</td>
<td>$35,572</td>
<td>113,040</td>
<td>768,573</td>
<td>53,623</td>
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</tbody>
</table>

Performance Measures

Service Efficiency

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Operating Expenses per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$2.33</td>
<td>$35.13</td>
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<tr>
<td>Bus</td>
<td>$2.74</td>
<td>$35.13</td>
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<td>Total</td>
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<td>$35.13</td>
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Service Effectiveness

<table>
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<tr>
<th>Mode</th>
<th>Operating Expenses per Unlinked Passenger Trip</th>
<th>Unlinked Trips per Vehicle Revenue Mile</th>
<th>Unlinked Trips per Vehicle Revenue Hour</th>
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<tr>
<td>Demand Response</td>
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<td>0.1</td>
<td>1.9</td>
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<tr>
<td>Bus</td>
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<td>0.2</td>
<td>2.5</td>
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<tr>
<td>Total</td>
<td>$16.67</td>
<td>0.1</td>
<td>2.1</td>
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