

Sangamon County
2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

General Information

Service Consumption

216 Annual Unlinked Trips (UPT)

Service Supplied

4,645 Annual Vehicle Revenue Miles (VRM)

141 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$205,304 Total Operating Expenses

Database Information

NTDID: 5R01-55307

Reporter Type: Rural General Public Transit

Financial Information

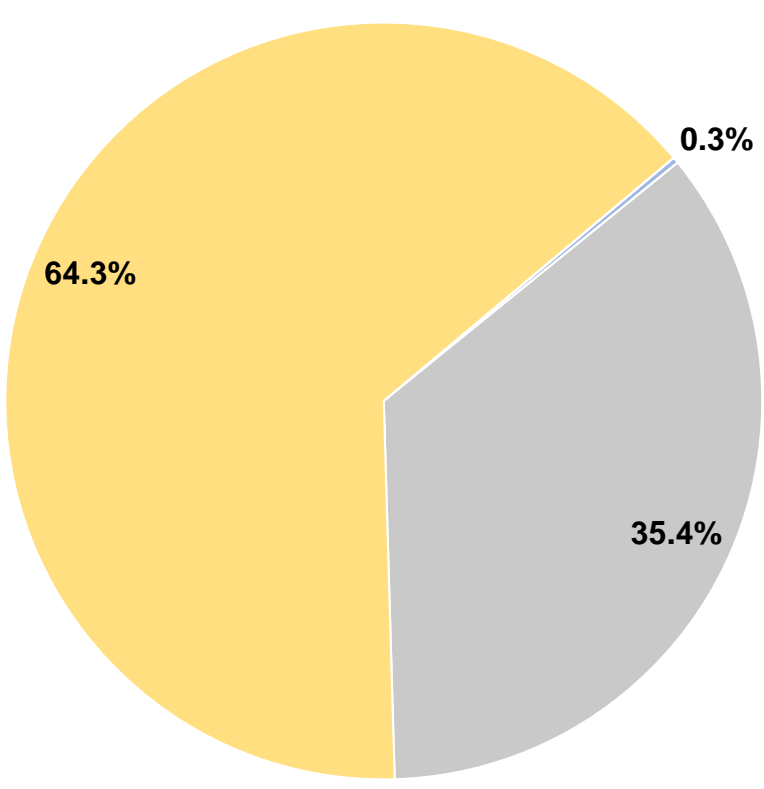
Sources of Operating Funds Expended

Fare Revenues	\$546	0.3%
Local Funds	\$0	0.0%
State Funds	\$72,650	35.4%
Federal Assistance	\$132,108	64.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$205,304	100.0%

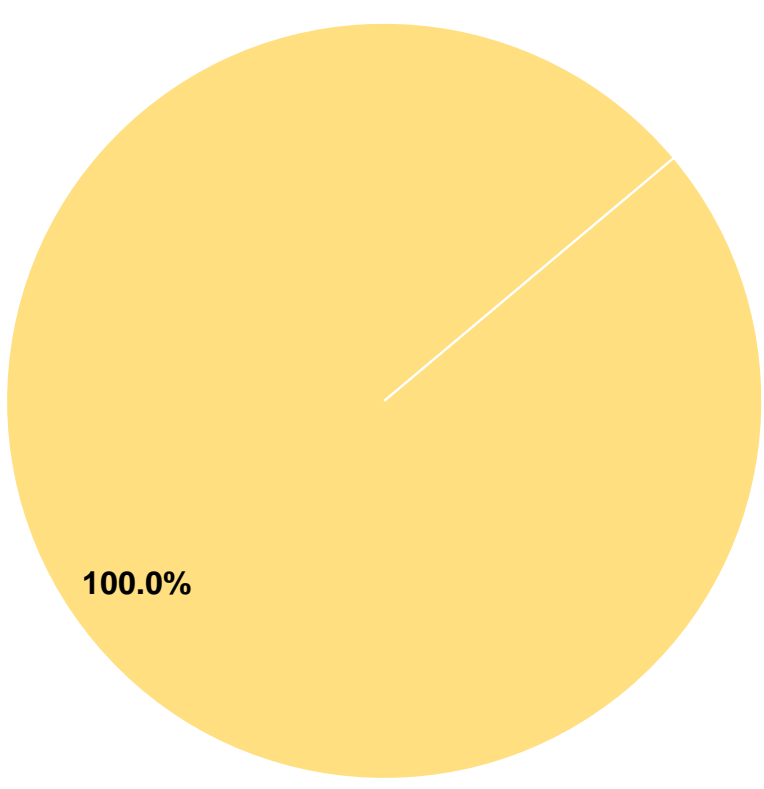
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,352	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,352	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$205,304	\$546	\$76,352	216	4,645	141
Total	8	-	\$205,304	\$546	\$76,352	216	4,645	141

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.20	\$1,456.06	Demand Response	\$950.48	0.1	1.5
Total	\$44.20	\$1,456.06	Total	\$950.48	0.0	1.5

Operating Expense per Vehicle Revenue Mile:
Agency Total

