

General Information

Service Consumption

43,319 Annual Unlinked Trips (UPT)

Service Supplied

264,248 Annual Vehicle Revenue Miles (VRM)

13,797 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$593,210 Total Operating Expenses

Database Information

NTDID: 5R01-50345

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,849	3.3%
Local Funds	\$93,263	15.7%
State Funds	\$385,586	65.0%
Federal Assistance	\$94,512	15.9%
Other Funds	\$0	0.0%

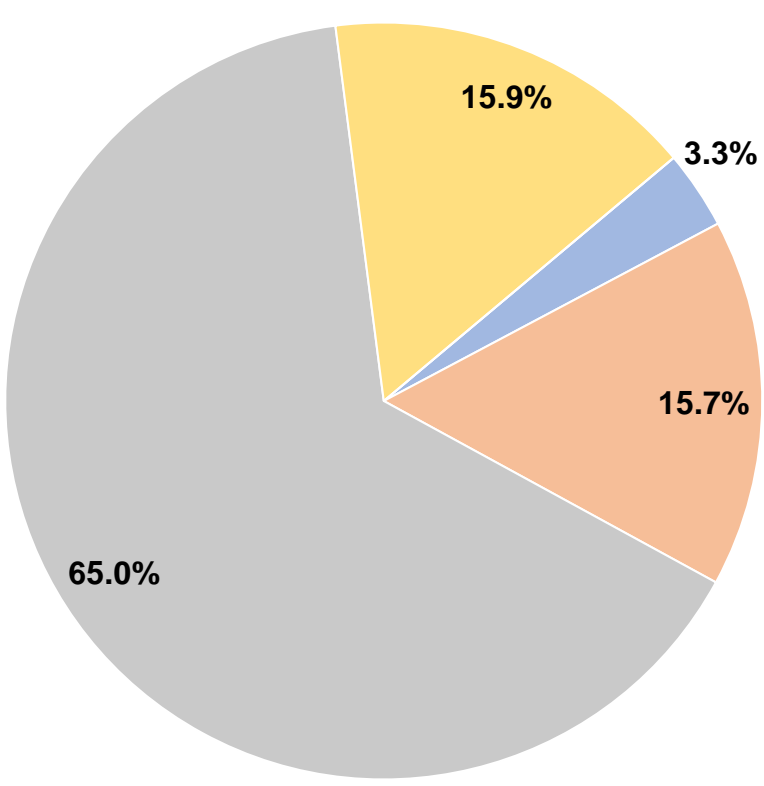
Total Operating Funds Expended \$593,210 100.0%

Sources of Capital Funds Expended

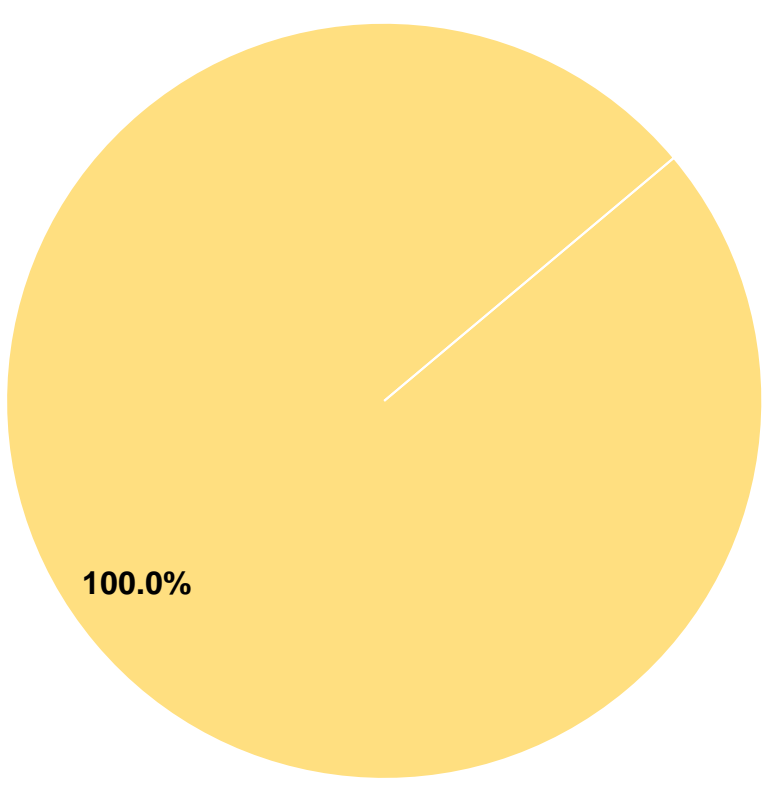
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,931	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$94,931 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$533,889	\$17,864	\$94,931	38,987	237,823	12,417
Bus	1	-	\$59,321	\$1,985	\$0	4,332	26,425	1,380
Total	5	-	\$593,210	\$19,849	\$94,931	43,319	264,248	13,797

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.24	\$43.00	\$13.69	0.2	3.1
Bus	\$2.24	\$42.99	\$13.69	0.2	3.1
Total	\$2.24	\$43.00	\$13.69	0.2	3.1

