

General Information

Financial Information

Service Consumption

15,364 Annual Unlinked Trips (UPT)

Service Supplied

338,566 Annual Vehicle Revenue Miles (VRM)
11,300 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$444,679 Total Operating Expenses

Database Information

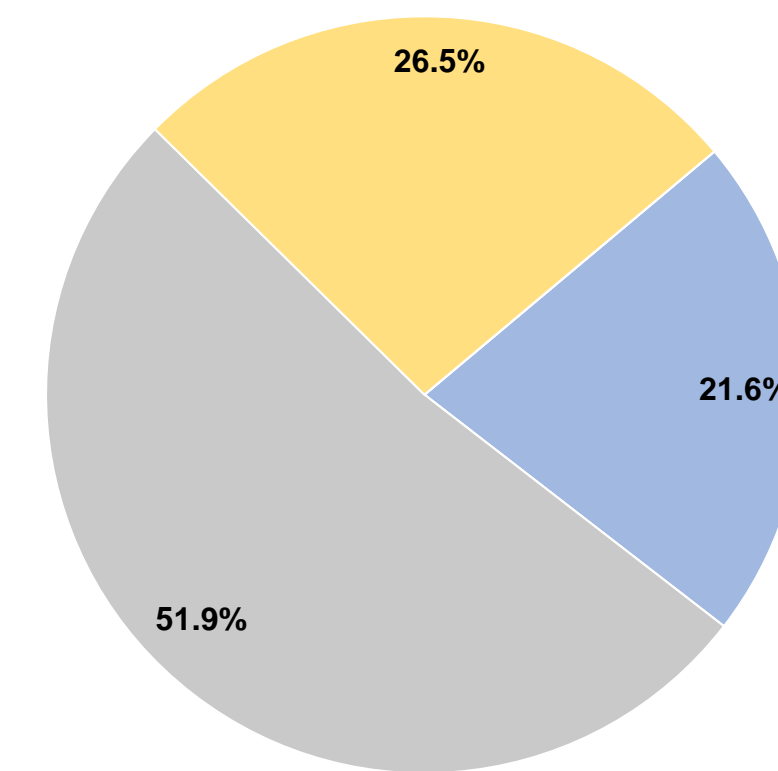
NTDID: 5R01-50329

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$95,982	21.6%
Local Funds	\$0	0.0%
State Funds	\$230,823	51.9%
Federal Assistance	\$117,874	26.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$444,679	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$444,679	\$95,982	\$0	15,364	338,566	11,300
Total	6	-	\$444,679	\$95,982	\$0	15,364	338,566	11,300

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$39.35
Total	\$1.31	\$39.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.94	0.1	1.4
Total	\$28.94	0.0	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total

