

# Shawnee Mass Transit District

## 2016 Annual Agency Profile

### General Information

### Financial Information

#### Service Consumption

151,210 Annual Unlinked Trips (UPT)

#### Service Supplied

1,943,312 Annual Vehicle Revenue Miles (VRM)  
 75,402 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,445,040 Total Operating Expenses

#### Database Information

NTDID: 5R01-50315

Reporter Type: Rural General Public Transit

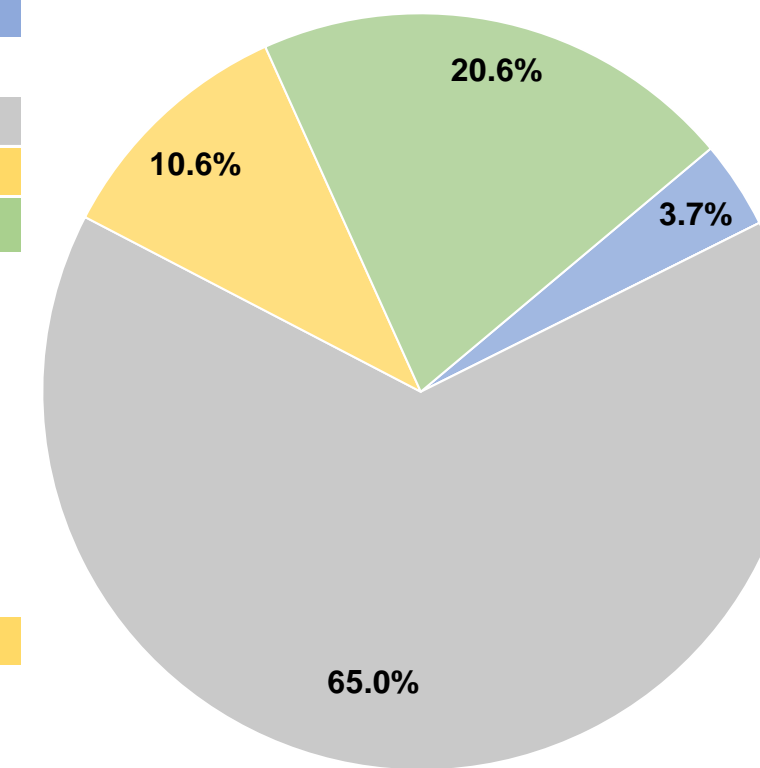
#### Sources of Operating Funds Expended

Fare Revenues	\$129,082	3.7%
Local Funds	\$0	0.0%
State Funds	\$2,239,276	65.0%
Federal Assistance	\$366,026	10.6%
Other Funds	\$710,656	20.6%
<b>Total Operating Funds Expended</b>	<b>\$3,445,040</b>	<b>100.0%</b>

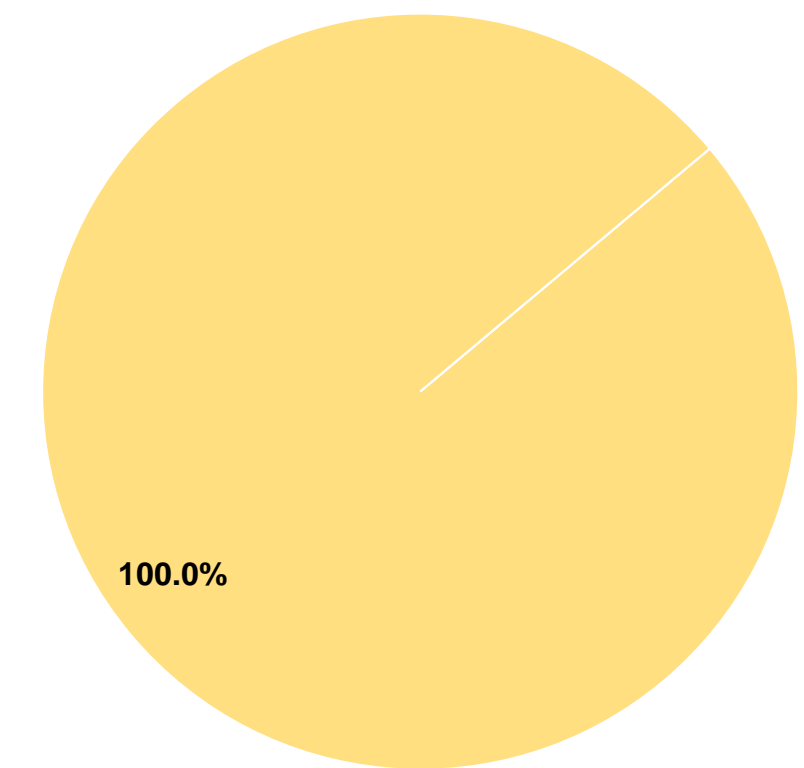
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,510	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$113,510</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	\$3,226,824	\$123,973	\$113,510	149,615	1,891,500	73,714
Bus	15	-	\$218,216	\$5,109	\$0	1,595	51,812	1,688
<b>Total</b>	<b>62</b>	<b>-</b>	<b>\$3,445,040</b>	<b>\$129,082</b>	<b>\$113,510</b>	<b>151,210</b>	<b>1,943,312</b>	<b>75,402</b>

#### Performance Measures

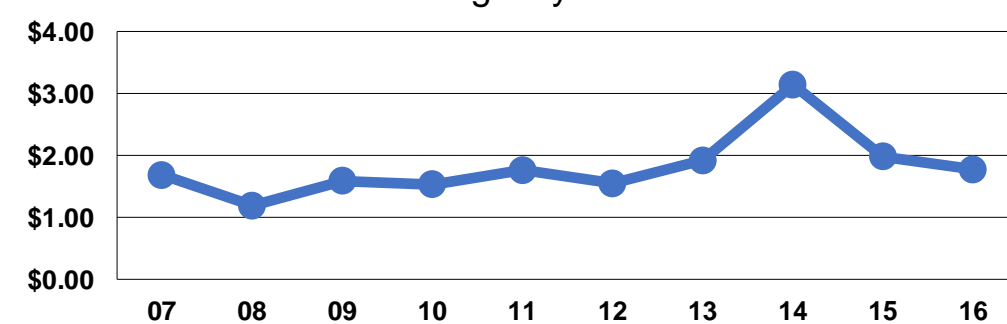
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$43.77
Bus	\$4.21	\$129.27
<b>Total</b>	<b>\$1.77</b>	<b>\$45.69</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.57	0.1	2.0
Bus	\$136.81	0.0	0.9
<b>Total</b>	<b>\$22.78</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

