

General Information

Service Consumption

62,581 Annual Unlinked Trips (UPT)

Service Supplied

450,050 Annual Vehicle Revenue Miles (VRM)

35,150 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,094,525 Total Operating Expenses

Database Information

NTDID: 5R01-50250

Reporter Type: Rural General Public Transit

Financial Information

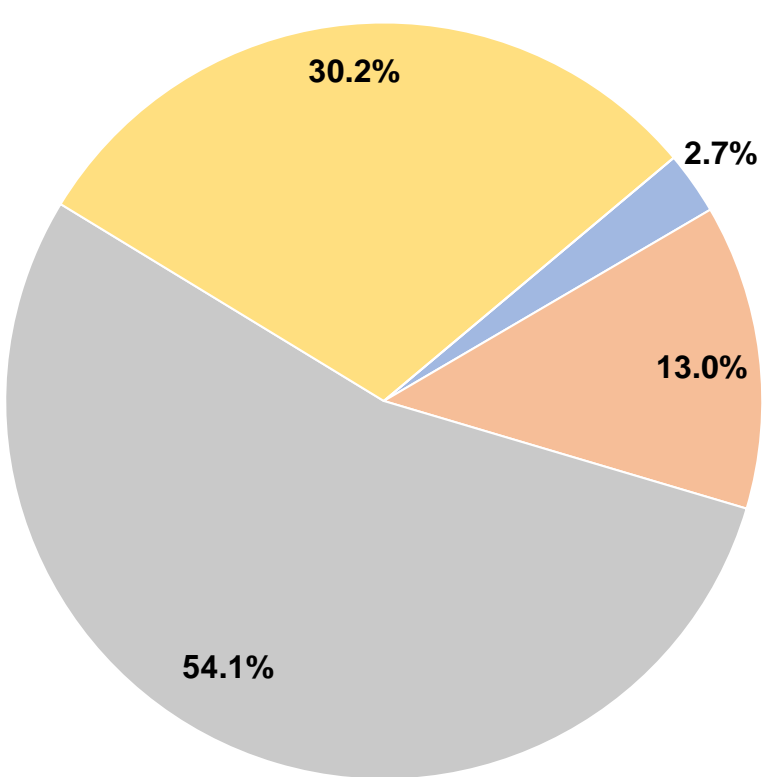
Sources of Operating Funds Expended

Fare Revenues	\$29,280	2.7%
Local Funds	\$142,580	13.0%
State Funds	\$592,346	54.1%
Federal Assistance	\$330,319	30.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,094,525	100.0%

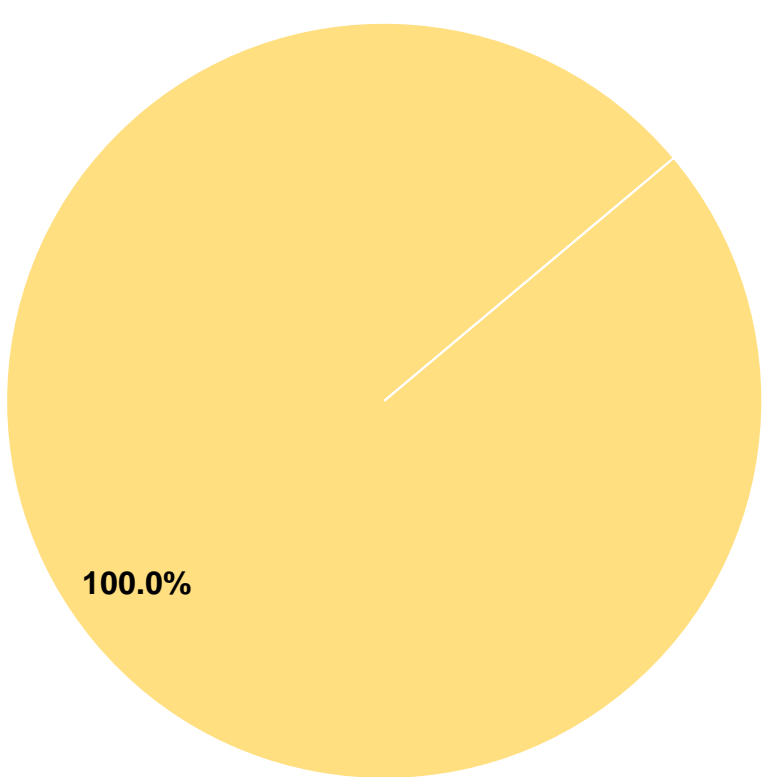
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,352	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,352	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$772,360	\$23,396	\$76,352	23,965	440,396	29,150
Bus	6	-	\$322,165	\$5,884	\$0	38,616	9,654	6,000
Total	18	-	\$1,094,525	\$29,280	\$76,352	62,581	450,050	35,150

Performance Measures

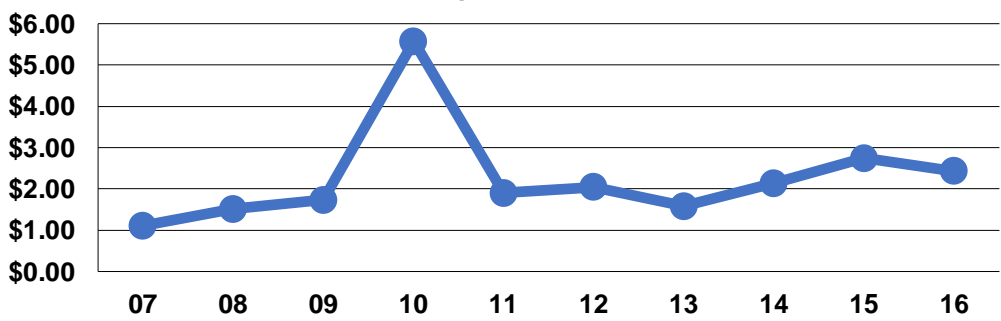
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$26.50
Bus	\$33.37	\$53.69
Total	\$2.43	\$31.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.23	0.1	0.8
Bus	\$8.34	4.0	6.4
Total	\$17.49	0.1	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

