

CRIS Rural Mass Transit District
 2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

General Information

Service Consumption

61,065 Annual Unlinked Trips (UPT)

Service Supplied

258,147 Annual Vehicle Revenue Miles (VRM)

13,893 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,110,670 Total Operating Expenses

Database Information

NTDID: 5R01-50223

Reporter Type: Rural General Public Transit

Financial Information

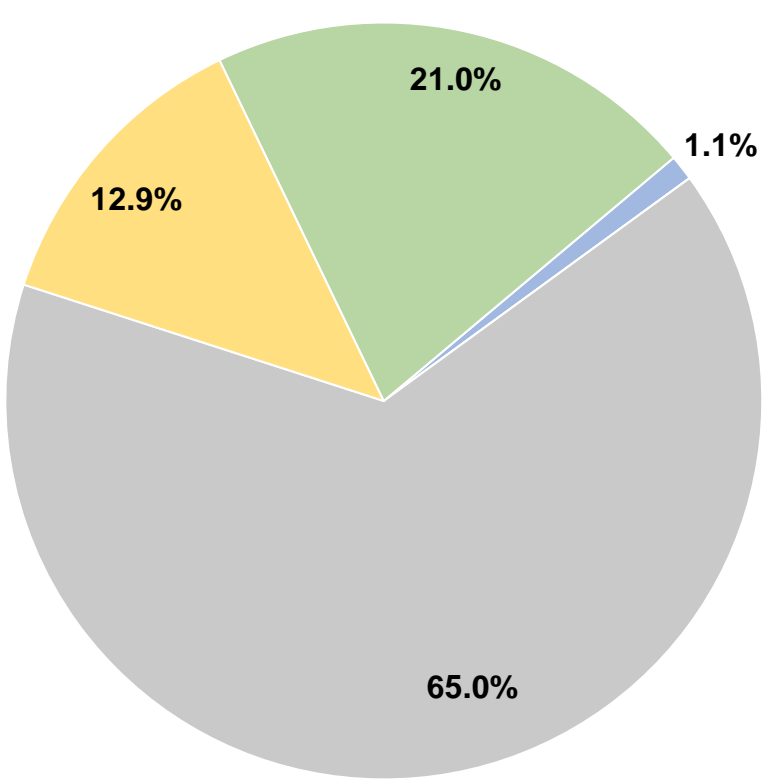
Sources of Operating Funds Expended

Fare Revenues	\$12,081	1.1%
Local Funds	\$0	0.0%
State Funds	\$721,935	65.0%
Federal Assistance	\$143,028	12.9%
Other Funds	\$233,626	21.0%
Total Operating Funds Expended	\$1,110,670	100.0%

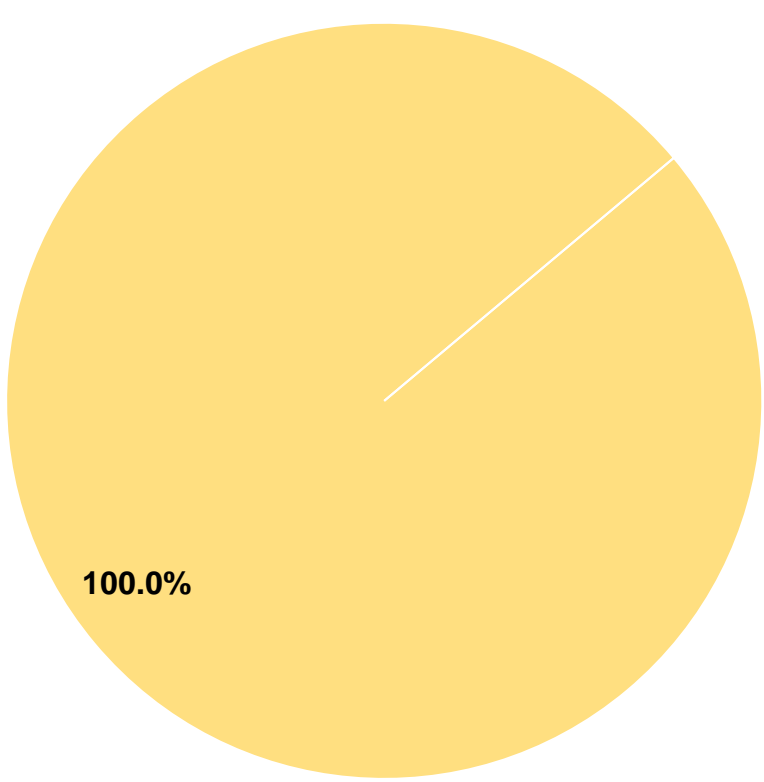
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,510	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,510	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,110,670	\$12,081	\$113,510	61,065	258,147	13,893
Total	12	-	\$1,110,670	\$12,081	\$113,510	61,065	258,147	13,893

Performance Measures

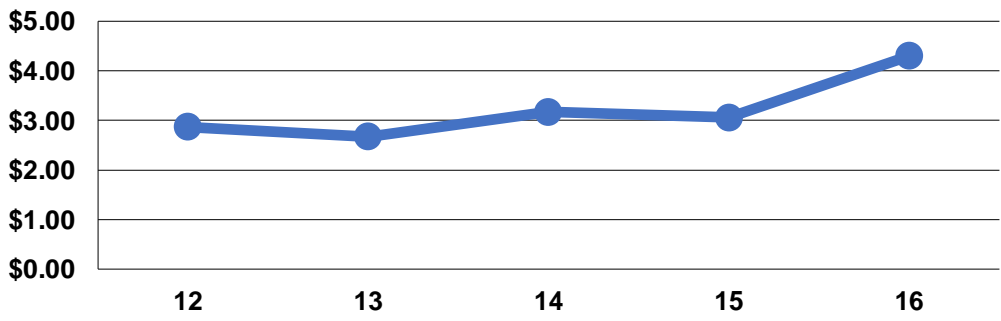
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$79.94
Total	\$4.30	\$79.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.19	0.2	4.4
Total	\$18.19	0.2	4.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

