

General Information

Service Consumption

59,630 Annual Unlinked Trips (UPT)

Service Supplied

433,692 Annual Vehicle Revenue Miles (VRM)

27,294 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$936,393 Total Operating Expenses

Database Information

NTDID: 5R01-50219

Reporter Type: Rural General Public Transit

Financial Information

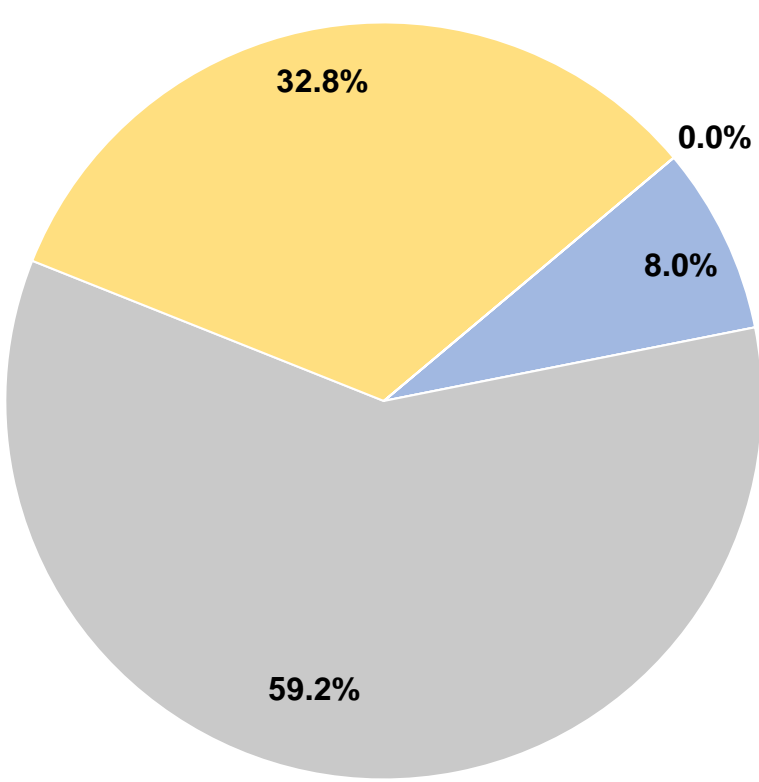
Sources of Operating Funds Expended

Fare Revenues	\$74,863	8.0%
Local Funds	\$0	0.0%
State Funds	\$553,933	59.2%
Federal Assistance	\$307,579	32.8%
Other Funds	\$18	0.0%
Total Operating Funds Expended	\$936,393	100.0%

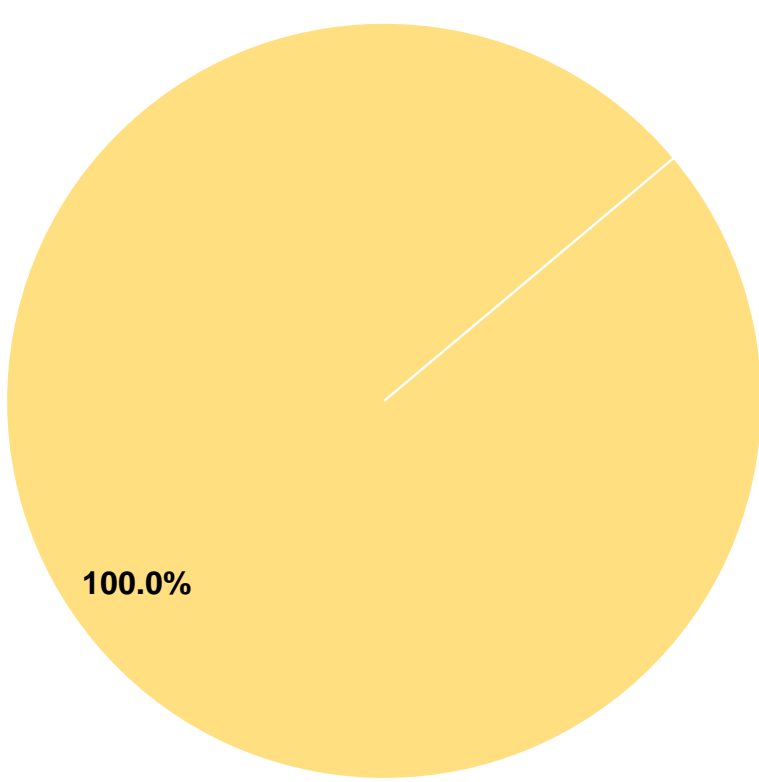
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$90,857	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,857	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$936,393	\$74,863	\$90,857	59,630	433,692	27,294
Total	12	-	\$936,393	\$74,863	\$90,857	59,630	433,692	27,294

Performance Measures

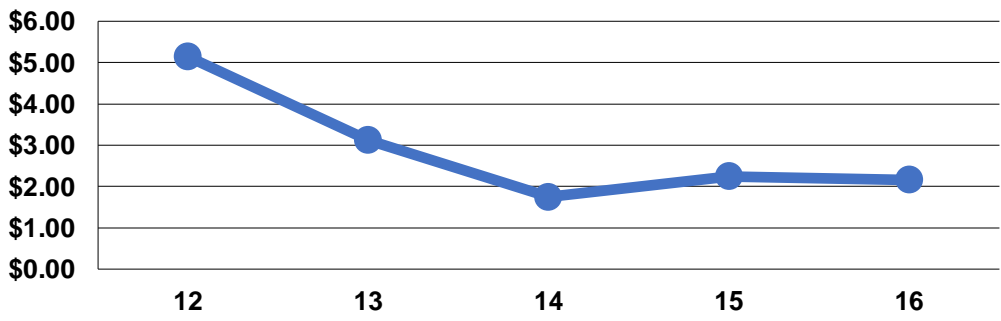
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$34.31
Total	\$2.16	\$34.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.70	0.1	2.2
Total	\$15.70	0.1	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

