Oneida Tribe of Indians of Wisconsin

2016 Annual Agency Profile

3759 W. Mason St. Suite 5 Oneida, WI 54155

General Information				Financial Information							
Federally Recognized Tribal Statistical Areas Oneida (WI) Reservation and Off-Reservation Trust Land, WI			Sources	of Operating Fu	nds Expende	d		Operating Funding Sources			
			nd, WI	Fare Revenues \$52,463			5.6%				
					Local Funds	\$423,000	44.9%				
				_	State Funds	\$22,500	2.4%				
				Fec	eral Assistance	\$444,992	47.2%		47.2%		
	(†				Other Funds	\$0	0.0%			5.6%	
Service Consumption 51,460 Annual Unlinked Trips (UPT)				Total Operating	Funds Expended	\$942,955	100.0%				
Service Supplied				Sources of Capital Funds Ex							
360,362 Annual Vehicle Revenue Miles (VRM)			(RM)		\$0						
25,856 Annual Vehicle Revenue Hours (VRH)			-	Fare Revenues Local Funds		\$0					
		·	,		State Funds	\$0			2.4%	44.9%	
Database Information				Federal Assistance		\$0					
NTDID: 55276					\$0						
Reporter Type: Tribal Reporter				Total Capital	Funds Expended	\$0					
					Modal	Characteri	stics				
Operation Charac	teristics	Vahid									
Vehicles Ope											
at Maximum S		ximum Se	ervice								
		Directly		Dunchesed	Omenations	Farra	Uses of	A	A www.cl.\/abiala	AnnualVakiala	
		Directly		Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
lode		Operated		Transportation	Expenses	Revenues	Funds ৫০	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
emand Response		10 10		-	\$942,955 \$942,955	\$52,463 \$52,463	\$0 \$0	51,460 51,460	360,362 360,362	25,856 25,856	4.6
otai					ψ 0 1 2,000	ψ52,405	ψυ	01,400	000,002	20,000	
Performance Mea	sures		Servic	e Efficiency						Service Effectiveness	
-				<u> </u>			_		Operating Expenses		Unlinked Trips per
		Operating Exp	Operating Expenses per		Operating Expenses per				per Unlinked	Unlinked Trips per	Vehicle Revenue
		Vehicle Revenue Mile			Revenue Hour		Mode		-	Vehicle Revenue Mile	Hour
Demand Response		\$2.62			\$36.47			emand Response	\$18.32	0.1	2.(
Total		\$2.62			\$36.47			otal	\$18.32	0.1	2.0
Operating Even	naa nar Vahiala	Dovonuo Milor		Inlinked Decompose	ing par Vahiala Davi						
Operating Expense per Vehicle Revenue Mile: Agency Total			U	Inlinked Passenger T Mile: Ac	ency Total						
00			0.30								
00											
00			0.20								
00			0.10								
00			0.00								
14	15	16	0.00	14	15 16						
	/ _										
mand Response - Taxi	(DT) and non-de	dicated fleets do not r	report fleet a	ge data.							
e <u>s:</u> mand Response - Taxi			report fleet a		15 16						

