

Minnesota Valley Transit Authority

2016 Annual Agency Profile

Executive Director: Mr. Luther Wynder

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

17,052,248 **Annual Passenger Miles (PMT)**
2,635,587 **Annual Unlinked Trips (UPT)**
9,723 **Average Weekday Unlinked Trips**
913 **Average Saturday Unlinked Trips**
665 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50519
Reporter Type: Full Reporter

Financial Information

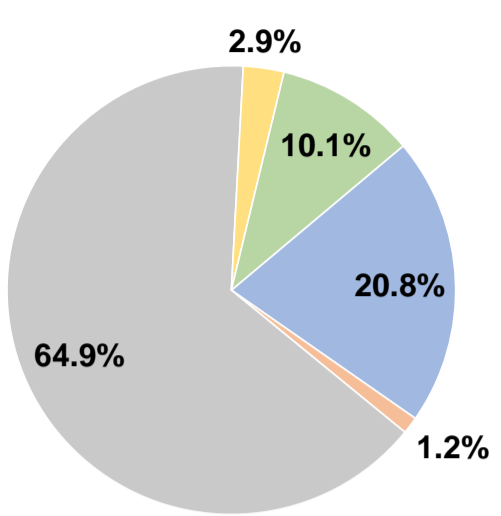
Sources of Operating Funds Expended

Fare Revenues	\$5,539,610	20.8%
Local Funds	\$327,385	1.2%
State Funds	\$17,296,106	64.9%
Federal Assistance	\$780,177	2.9%
Other Funds	\$2,692,660	10.1%
Total Operating Funds Expended	\$26,635,938	100.0%

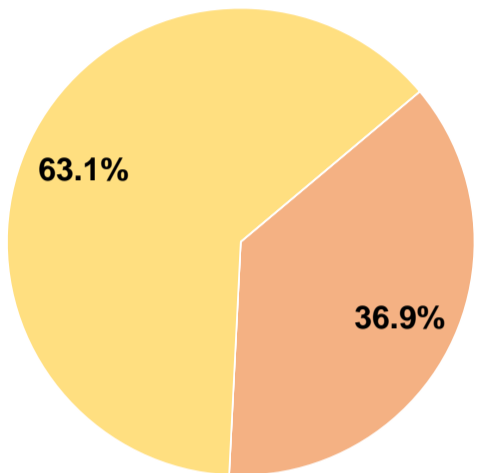
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,069,519	36.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,828,535	63.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,898,054	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,660,503	7.1%
Materials and Supplies	\$1,916,615	8.1%
Purchased Transportation	\$17,598,798	74.7%
Other Operating Expenses	\$2,373,513	10.1%
Total Operating Expenses	\$23,549,429	100.0%
Reconciling OE Cash Expenditures	\$339,510	
Purchased Transportation (Reported Separately)	\$2,746,999 *	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	134 ¹	\$2,281,853	\$65,081	\$523,539	\$27,581	\$2,898,054
Total	-	134	\$2,281,853	\$65,081	\$523,539	\$27,581	\$2,898,054

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$23,549,429 ¹	\$5,539,610 ¹	\$2,898,054	17,052,248	2,635,587	3,353,833	162,917	2.5	157	134 ¹	14.7%	7.2
Total	\$23,549,429	\$5,539,610	\$2,898,054	17,052,248	2,635,587	3,353,833	162,917	2.5	157	134	14.6%	

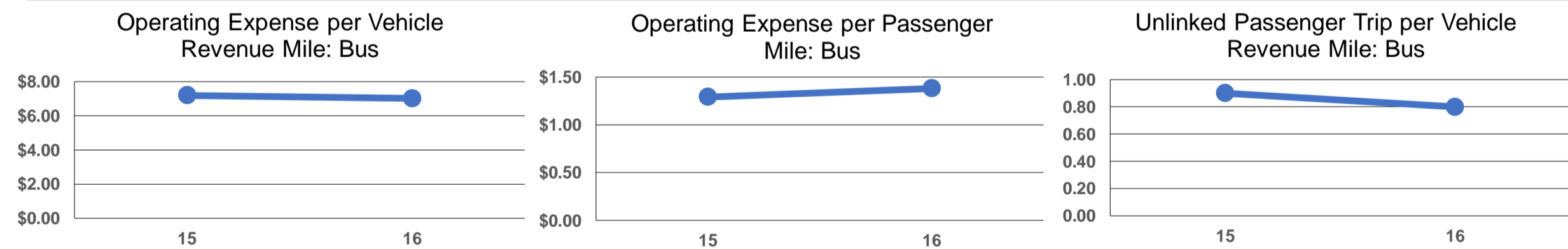
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.02	\$144.55	Bus
Total	\$7.02	\$144.55	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.38	\$8.94	0.8	16.2
\$1.38	\$8.94	0.8	16.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Metropolitan Council (NTDID: 50154), and in which the data are captured in another report for mode MB/PT.