

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI  
1,022 **Square Miles**  
2,650,890 **Population**  
16 **Pop. Rank out of 498 UZAs**

Service Consumption

5,261,250 **Annual Passenger Miles (PMT)**  
505,826 **Annual Unlinked Trips (UPT)**  
1,992 **Average Weekday Unlinked Trips**  
0 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

Database Information

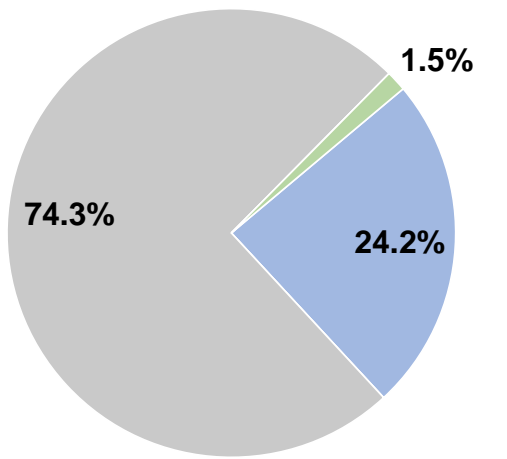
NTDID: 50516  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,019,325	24.2%
Local Funds	\$0	0.0%
State Funds	\$3,125,228	74.3%
Federal Assistance	\$0	0.0%
Other Funds	\$62,047	1.5%
<b>Total Operating Funds Expended</b>	<b>\$4,206,600</b>	<b>100.0%</b>

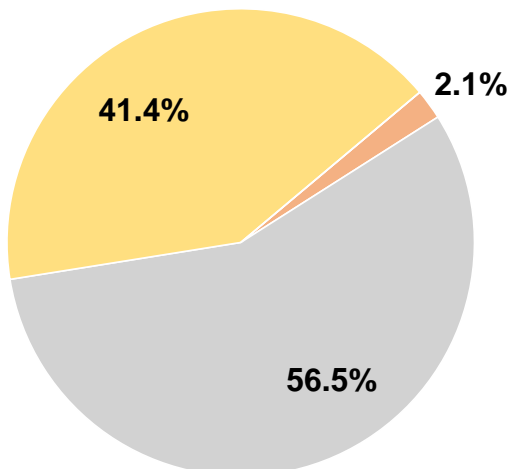
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,330	2.1%
State Funds	\$493,955	56.5%
Federal Assistance	\$362,154	41.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$874,439</b>	<b>100.0%</b>

Capital Funding Sources



Service Area Statistics

35 **Square Miles**  
74,592 **Population**

Service Supplied

673,911 **Annual Vehicle Revenue Miles (VRM)**  
37,668 **Annual Vehicle Revenue Hours (VRH)**  
37 **Vehicles Operated in Maximum Service (VOMS)**  
44 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$174,295	\$0	\$0	\$0	\$174,295
Bus	-	29	\$471,225	\$0	\$228,919	\$0	\$700,144
<b>Total</b>	<b>-</b>	<b>37</b>	<b>\$645,520</b>	<b>\$0</b>	<b>\$228,919</b>	<b>\$0</b>	<b>\$874,439</b>

Summary of Operating Expenses (OE)

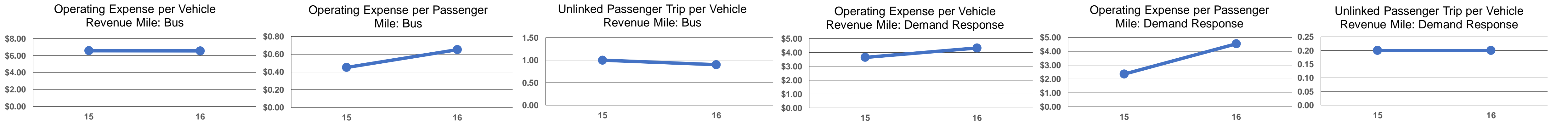
Salary, Wages, Benefits	\$47,489	1.2%
Materials and Supplies	\$509,478	12.6%
Purchased Transportation	\$3,057,696	75.7%
Other Operating Expenses	\$425,161	10.5%
<b>Total Operating Expenses</b>	<b>\$4,039,824</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$166,776	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$735,531	\$73,774	\$174,295	162,300	31,647	170,443	12,123	0.0	13	8	38.5%	3.3
Bus	\$3,304,293	\$945,551	\$700,144	5,098,950	474,179	503,468	25,545	2.2	31	29	6.5%	6.4
<b>Total</b>	<b>\$4,039,824</b>	<b>\$1,019,325</b>	<b>\$874,439</b>	<b>5,261,250</b>	<b>505,826</b>	<b>673,911</b>	<b>37,668</b>	<b>2.2</b>	<b>44</b>	<b>37</b>	<b>15.9%</b>	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.32	\$60.67	Demand Response	\$4.53	\$23.24	0.2	2.6
Bus	\$6.56	\$129.35	Bus	\$0.65	\$6.97	0.9	18.6
<b>Total</b>	<b>\$5.99</b>	<b>\$107.25</b>	<b>Total</b>	<b>\$0.77</b>	<b>\$7.99</b>	<b>0.8</b>	<b>13.4</b>



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.