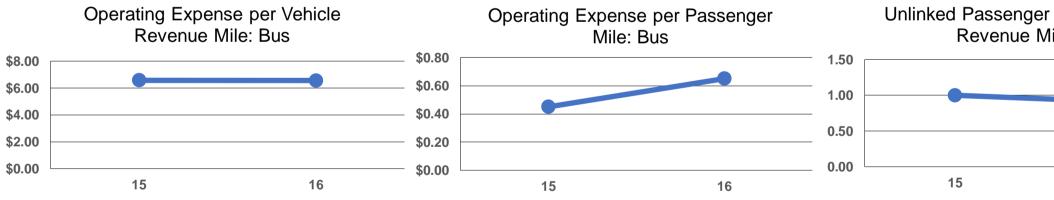
			General Info	ormation						Financial I	nformatio	on	
Urbanized Area Statistics - 2010 Census		Service Consumption					Information	Sources of Operating Funds Expende					
•			5,261,250 Annual Passenger Miles (PMT)			NTDID:		Fare Revenues		\$1,019,325 \$0	24.2%		
1,022 Square N			Annual Unlinked 1	• • •		Reporter Type: Full Reporter			Local Funds		0.0%		
2,650,890 Populati		1,992 Average Weekday Unlinked Trips							State Funds		74.3%		
16 Pop. Ra r	nk out of 498 UZAs	0 Average Saturday Unlinked Trips							Federal Assistance		0.0%		
		A 0	Average Sunday l	Jnlinked Trips					Other Funds	\$62,047	1.5%		
								Total Operation	ng Funds Expended	\$4,206,600	100.0%	74.3	
Service Area Statistics		Service Supplied							Sources of Capital	Funds Expended			
35 Square Miles		673,911 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%		
74,592 Population		37,668 Annual Vehicle Revenue Hours (VRH) 37 Vehicles Operated in Maximum Service (VOMS)							\$18,330	2.1%			
								State Funds \$493			56.5%		
			_	e for Maximum Serv				F	ederal Assistance	\$362,154	41.4%		
									Other Funds	\$0	0.0%	Сар	
		Modal Characteristics							Total Capital Funds Expended		100.0%		
	Vehicles O	•				_		-					
Modal Overview	in Maximun				-	of Capital Funds			mmary of Operatir	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		/, Wages, Benefits	\$47,489	1.2%		
Demand Response	-	8	\$174,295	\$0	\$0	\$0	\$174,295		erials and Supplies	\$509,478	12.6%		
Bus	-	29	\$471,225	\$0	\$228,919	\$0	\$700,144		sed Transportation	\$3,057,696	75.7%		
Total		37	\$645,520	\$0	\$228,919	\$0	\$874,439		perating Expenses	\$425,161	10.5%		
									Operating Expenses	\$4,039,824	100.0%		
								•	Cash Expenditures	\$166,776			
									sed Transportation	* •			
								(Re	ported Separately)	\$0			
Operation Characterist	tics							Fixed Guideway	Vahielas Availabla	Vahiclas Operated			
operation characterist			Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for Maximum	Vehicles Operated in Maximum		Do	
Mada	Operating Exponsos	Earo Boyonuos			Annual	Revenue Miles					Sn	Pe ara Vak	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles		Service	Бра	are Vel	
Demand Response	\$735,531 \$2,204,202	\$73,774 \$045 551	\$174,295 \$700,144	162,300	31,647	170,443	12,123	0.0		8		ز	
Bus	\$3,304,293	\$945,551	\$700,144	5,098,950	474,179	503,468	25,545	2.2 2.2		29 37		-	
Total	\$4,039,824	\$1,019,325	\$874,439	5,261,250	505,826	673,911	37,668	2.2	44	57			
Performance Measures		Service Efficiency				-			Service Effe		<u> </u>		
	•	ting Expenses per	-	ting Expenses per			Operating Expe		ating Expenses per	Unlinked		\/_I	
Mode	ven	icle Revenue Mile	ven	icle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Rev		Veł	
Demand Response		\$4.32		\$60.67		Demand Response	e	\$4.53	\$23.24		0.2		
Bus		\$6.56		\$129.35		Bus		\$0.65	\$6.97		0.9		
Total		\$5.99		\$107.25		Total		\$0.77	\$7.99		0.8		
Operating Expense p		Operating Expense	per Passenger		enger Trip per Vehi	cle (Operating Expense per V	/ehicle	Operating Expense p	ber Passenger	Unlinked Pa	assenge	
Revenue Mile: Bus				enue Mile: Bus Revenue Mile: Demand			•	Mile: Demand R	•				
\$8.00				1.50		\$5.00		\$5.00		0.25			
\$6.00	\$0.60			1.00		\$4.00		\$4.00		0.20			
\$4.00	\$0.40					\$3.00		\$3.00 - \$2.00 -		0.15			
\$2.00	\$0.20			0.50		\$2.00		\$2.00					
	\$0.00			0.00		\$0.00		\$0.00		0.00			
\$0.00 1 5	\$0.00 – 16			15	16	\$0.00		V0 100	15	16	15		

			General Info	rmation						Financial I	nformatio	'n
Urbanized Area Statistics - 2010 Census			ce Consumption			Database Information			Sources of Operating Funds Expended			Opera
Minneapolis-St. Paul, MN-W		Annual Passenger	· ·	NTDID: 50516			Fare Revenues		\$1,019,325	24.2%		
1,022 Square M			Annual Unlinked T	• • •		Reporter Type:	Full Reporter	Local Funds		\$0 \$3,125,228	0.0%	
2,650,890 Population			Unlinked Trips					State Funds		74.3%		
16 Pop. Ran	k out of 498 UZAs		Unlinked Trips				Federal Assistance		\$0	0.0%		
		A 0	Average Sunday L	Jnlinked Trips					Other Funds	\$62,047	1.5%	
								Total Opera	ting Funds Expended	\$4,206,600	100.0%	74.
Service Area Statistics 35 Square Miles 74,592 Population		Servio	e Supplied						Sources of Capital	Funds Expended		
				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
				. ,					Local Funds	\$18,330	2.1%	
		37,668 Annual Vehicle Revenue Hours (VRH) 37 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$493,955	56.5%	
			•	for Maximum Serv	· · ·				Federal Assistance	\$362,154	41.4%	
									Other Funds	\$0	0.0%	Cap
			Modal Chara	acteristics				Total Ca	bital Funds Expended	\$874,439	100.0%	F
	Vehicles C	D perated								<i> </i>		
Modal Overview in Maxi		Im Service Uses			s of Capital Fu	of Capital Funds			Summary of Operating Expens			
_	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	ry, Wages, Benefits	\$47,489	1.2%	
Demand Response	-	8	\$174,295	\$0	\$0	\$0	\$174,295	Ma	terials and Supplies	\$509,478	12.6%	
Bus	-	29	\$471,225	\$0	\$228,919	\$0	\$700,144	Purch	ased Transportation	\$3,057,696	75.7%	
Total	-	37	\$645,520	\$0	\$228,919	\$0	\$874,439	Other	Operating Expenses	\$425,161	10.5%	
								Tota	Operating Expenses	\$4,039,824	100.0%	
								Reconciling OE	Cash Expenditures	\$166,776		
								Purch	ased Transportation			
								(F	eported Separately)	\$0		
Operation Characteristi	ice							Fixed Cuidow	w Vahialaa Availahla	Vahialas Operated		
Operation Characteristi			Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		y Vehicles Available al for Maximum	•		D
Modo	Operating Exponsos	Earo Boyonuos	Capital Funds		Annual	Revenue Miles		Direction		in Maximum	Spor	Po No Vo
Mode Domand Doonanaa	Expenses	Fare Revenues	•	Passenger Miles	Unlinked Trips		Revenue Hours	Route Mile		Service	Spar	are Ve
Demand Response Bus	\$735,531	\$73,774	\$174,295 \$700,144	162,300	31,647	170,443	12,123	0		8		
Total	\$3,304,293	\$945,551	\$700,144	5,098,950	474,179	503,468	25,545		.2 31	29 37		
TOLAT	\$4,039,824	\$1,019,325	\$874,439	5,261,250	505,826	673,911	37,668	2	.2 44	37		
Performance Measures		Se	rvice Efficiency			_			Service Eff			
	-	ting Expenses per	-	ting Expenses per			Operating Expe	• •	erating Expenses per		Trips per	
Mode	Ver	nicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	inked Passenger Trip	Vehicle Rev		Ve
Demand Response		\$4.32		\$60.67		Demand Response	9	\$4.53	\$23.24		0.2	
Bus		\$6.56		\$129.35		Bus		\$0.65	\$6.97		0.9	
Total		\$5.99		\$107.25		Total		\$0.77	\$7.99		0.8	
Operating Expense pe	er Vehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	cle (Dperating Expense per \	/ehicle	Operating Expense	oer Passenger	Unlinked Pas	Issena
Revenue Mile: Bus				enue Mile: Bus Revenue Mile: Demand				Mile: Demand F				
\$8.00	\$0.80			1.50		\$5.00		\$5.00		0.25		
\$6.00	\$0.60			1.00		\$4.00		\$4.00		0.20	•	
\$4.00	\$0.40					\$3.00		\$3.00		0.15		
\$2.00	\$0.20			0.50		\$2.00 \$1.00 \$		\$2.00 \$1.00		0.05		
\$0.00	\$0.00			0.00		\$1.00		\$1.00 \$0.00		0.00		
\$0.00				15	16						15	



N

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

