City of West Bend
2016 Annual Agency Profile

Fleet Superintendent: Mr. Steve Schmeling

General Information

Urbanized Area (UZA) Statistics - 2010 Census
West Bend, WI

38	**Square Miles**
68,444	**Population**
405	**Pop. Rank out of 498 UZAs**

Service Area Statistics

15	**Square Miles**
31,380	**Population**

Service Consumption

104,932	**Annual Unlinked Trips (UPT)**

Service Supplied

377,848	**Annual Vehicle Revenue Miles (VRM)**
36,732	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 50202
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$379,611	34.8%
Local Funds	$133,794	12.3%
State Funds	$251,982	23.1%
Federal Assistance	$325,039	29.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,090,426**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,802	22.9%
State Funds	$0	0.0%
Federal Assistance	$56,437	77.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,239**	**100.0%**

Operating Funding Sources
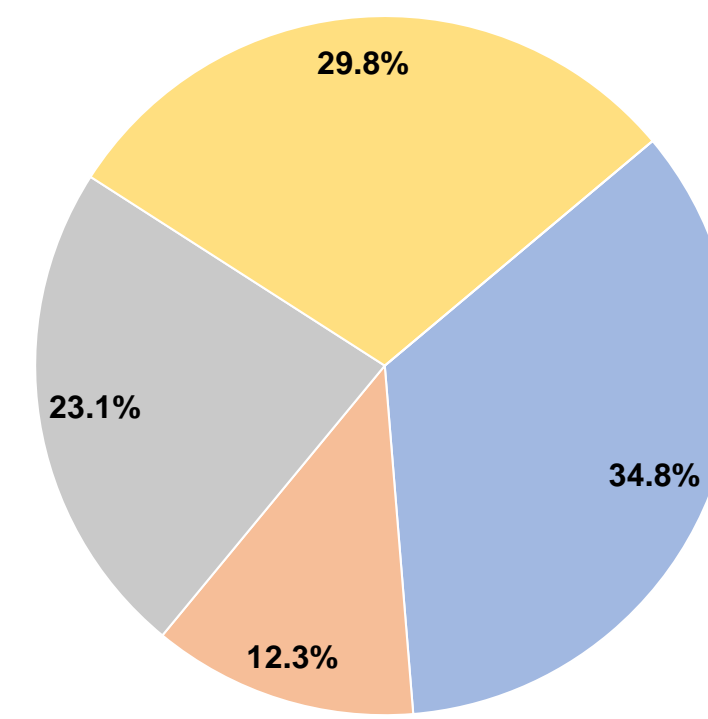
Capital Funding Sources
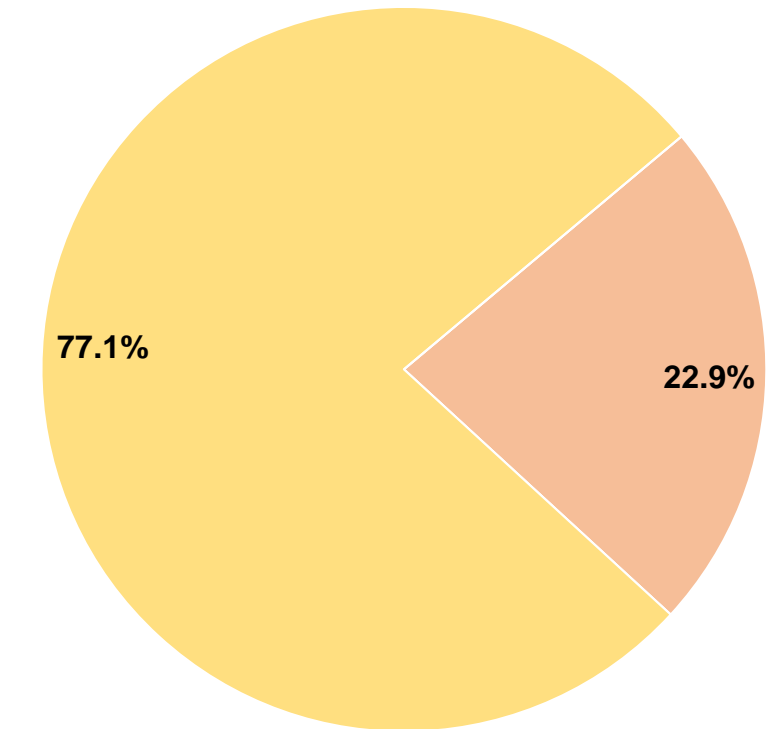
Modal Characteristics

Operation Characteristics

	Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	14	$1,090,426	$379,611	$73,239	104,932	377,848	36,732	4.3
Total	-	14	$1,090,426	$379,611	$73,239	104,932	377,848	36,732	

Performance Measures

	Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.89	$29.69	Demand Response	$10.39	0.3	2.9
Total	$2.89	$29.69	Total	$10.39	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response
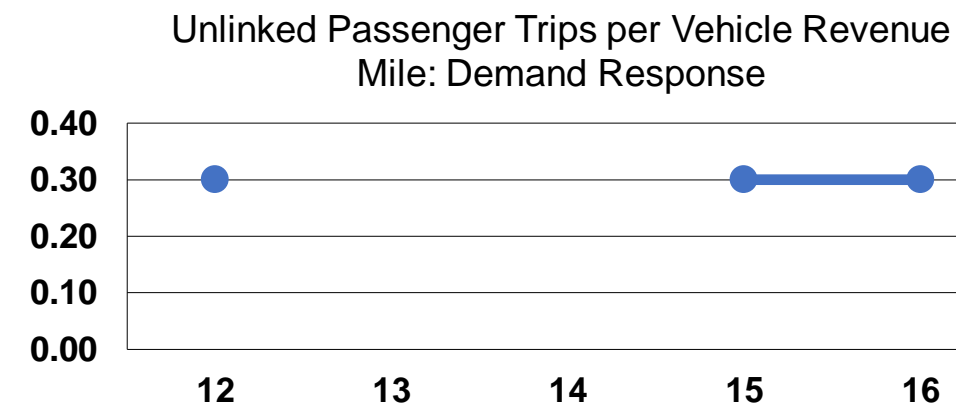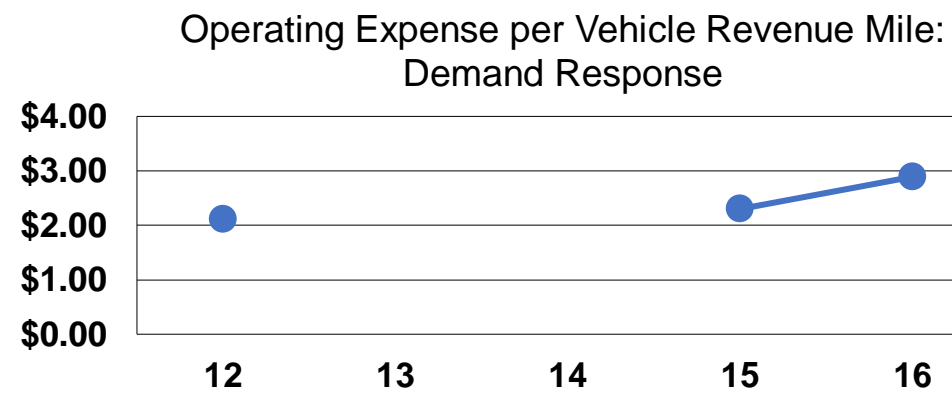
Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.