

Warren County Transit Services  
2016 Annual Agency Profile

County Administrator: Ms. Tiffany Zindel

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cincinnati, OH-KY-IN  
788 Square Miles  
1,624,827 Population  
30 Pop. Rank out of 498 UZAs

Other UZAs Served

308 Middletown, OH, 59 Dayton, OH, 0 Ohio Non-UZA

Service Area Statistics

72 Square Miles  
118,747 Population

Service Consumption

36,253 Annual Unlinked Trips (UPT)

Service Supplied

328,511 Annual Vehicle Revenue Miles (VRM)  
24,027 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50200

Reporter Type: Reduced Reporter

Financial Information

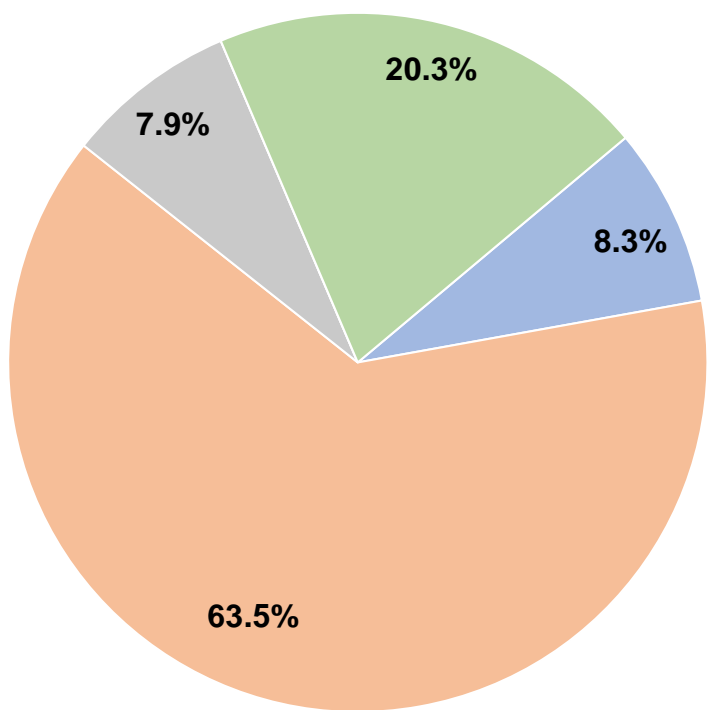
Sources of Operating Funds Expended

Fare Revenues	\$54,058	8.3%
Local Funds	\$414,679	63.5%
State Funds	\$51,830	7.9%
Federal Assistance	\$0	0.0%
Other Funds	\$132,568	20.3%
Total Operating Funds Expended	\$653,135	100.0%

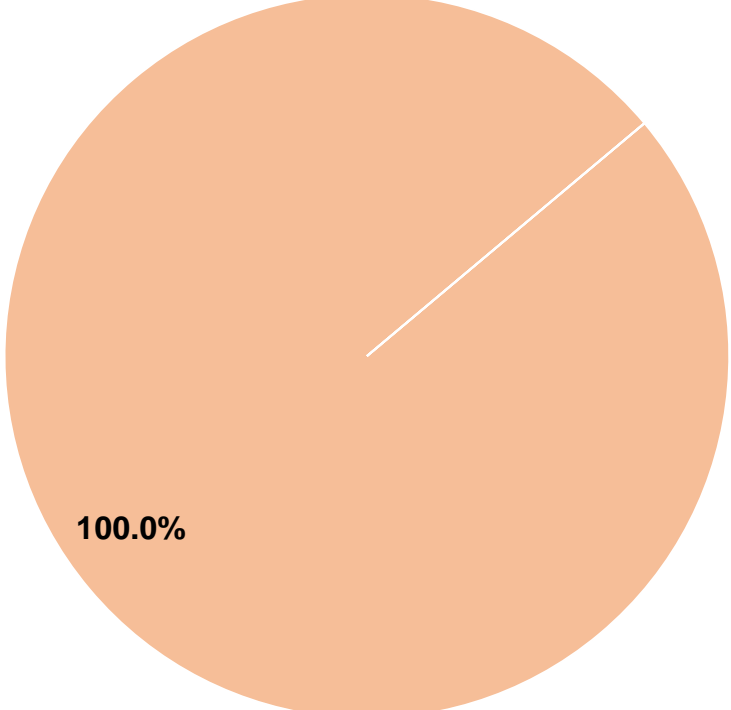
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,845	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,845	100.0%

Operating Funding Sources



Capital Funding Sources



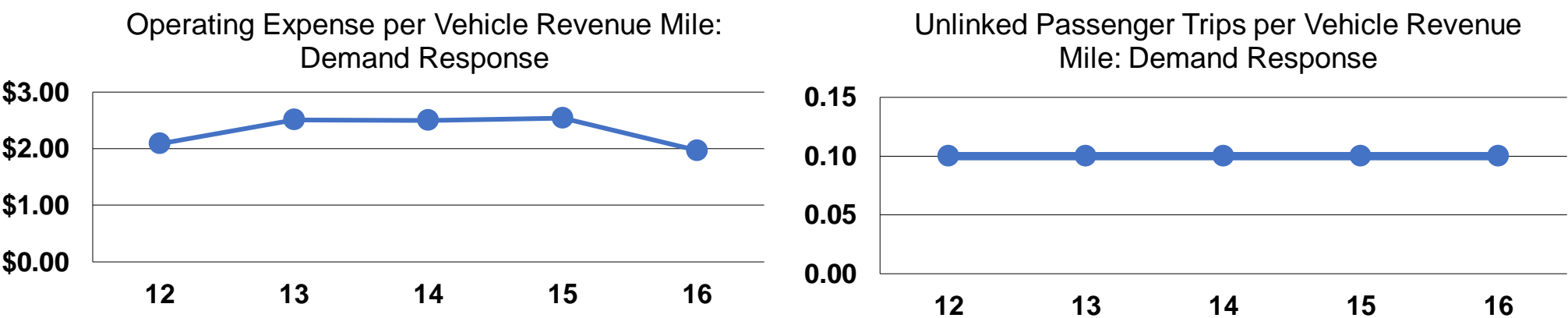
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	19	\$647,135	\$54,058	\$89,845	36,253	328,511	24,027	4.4
Total	-	19	\$647,135	\$54,058	\$89,845	36,253	328,511	24,027	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$1.97	\$26.93	Demand Response	\$17.85	0.1
Total	\$1.97	\$26.93	Total	\$17.85	0.1



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.