

### General Information

#### Urbanized Area Statistics - 2010 Census

Detroit, MI  
1,337 **Square Miles**  
3,734,090 **Population**  
11 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

125 Ann Arbor, MI, 173 Kalamazoo, MI, 106 Flint, MI, 118 Lansing, MI, 0 Michigan Non-UZA, 70 Grand Rapids, MI, 80 Toledo, OH-MI

#### Service Area Statistics

2,544 **Square Miles**  
10,003,422 **Population**

#### Service Consumption

38,462,890 **Annual Passenger Miles (PMT)**  
1,189,241 **Annual Unlinked Trips (UPT)**  
4,609 **Average Weekday Unlinked Trips**  
0 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

#### Service Supplied

9,433,909 **Annual Vehicle Revenue Miles (VRM)**  
204,790 **Annual Vehicle Revenue Hours (VRH)**  
537 **Vehicles Operated in Maximum Service (VOMS)**  
573 **Vehicles Available for Maximum Service (VAMS)**

#### Database Information

NTDID: 50193  
Reporter Type: Full Reporter

### Financial Information

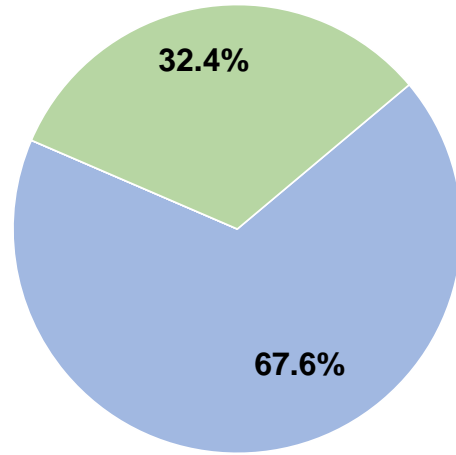
#### Sources of Operating Funds Expended

Fare Revenues	\$4,044,021	67.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,939,633	32.4%
<b>Total Operating Funds Expended</b>	<b>\$5,983,654</b>	<b>100.0%</b>

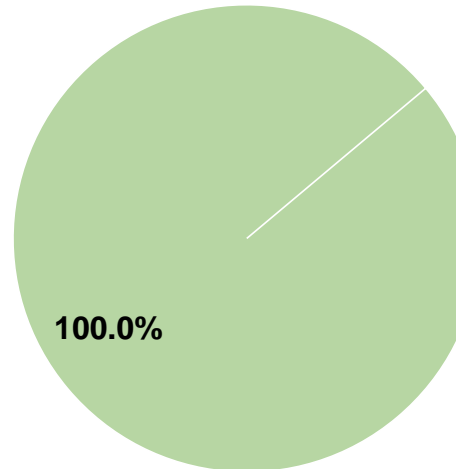
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$270,791	100.0%
<b>Total Capital Funds Expended</b>	<b>\$270,791</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$351,612	9.1%
Materials and Supplies	\$1,336,435	34.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,193,502	56.5%
<b>Total Operating Expenses</b>	<b>\$3,881,549</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,102,105	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

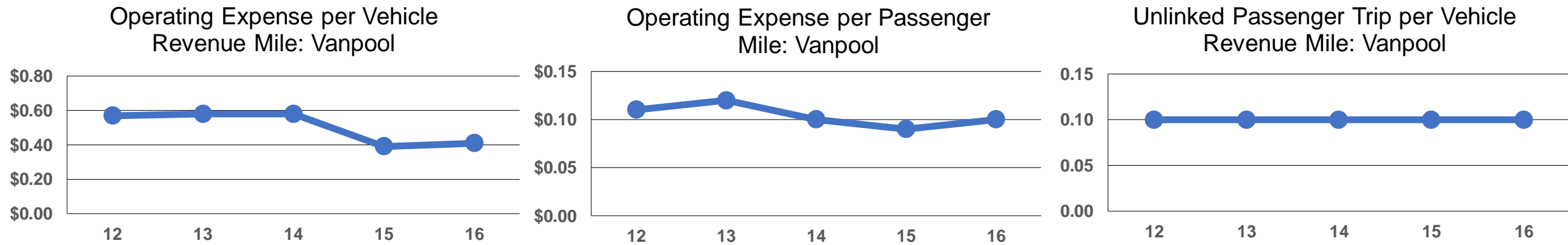
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	537 <sup>1</sup>	-	\$270,791	\$0	\$0	\$0	\$270,791
Total	537	-	\$270,791	\$0	\$0	\$0	\$270,791

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$3,881,549 <sup>1</sup>	\$4,044,021 <sup>1</sup>	\$270,791	38,462,890	1,189,241	9,433,909	204,790	0.0	573	537 <sup>1</sup>	6.3%	2.0
<b>Total</b>	<b>\$3,881,549</b>	<b>\$4,044,021</b>	<b>\$270,791</b>	<b>38,462,890</b>	<b>1,189,241</b>	<b>9,433,909</b>	<b>204,790</b>	<b>0.0</b>	<b>573</b>	<b>537</b>	<b>6.3%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.41	\$18.95	Vanpool	\$0.10	\$3.26	0.1	5.8
<b>Total</b>	<b>\$0.41</b>	<b>\$18.95</b>	<b>Total</b>	<b>\$0.10</b>	<b>\$3.26</b>	<b>0.1</b>	<b>5.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.

\*This agency has a purchased transportation relationship in which they sell service to Ann Arbor Area Transportation Authority (NTDID: 50040), and in which the data are captured in this report for mode VP/DO.