

Mid-Ohio Regional Planning Commission

2016 Annual Agency Profile

Executive Director: Mr. William Murdock

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA, 369 Newark, OH, 337 Springfield, OH, 59 Dayton, OH

Service Area Statistics

518 Square Miles
2,253,450 Population

Service Consumption

3,719,014 Annual Passenger Miles (PMT)
77,764 Annual Unlinked Trips (UPT)
304 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

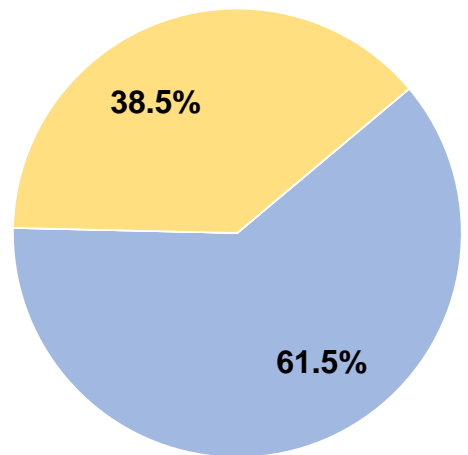
NTDID: 50191
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$356,603	61.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$223,503	38.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$580,106	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$86,237	21.7%
Materials and Supplies	\$415	0.1%
Purchased Transportation	\$244,217	61.5%
Other Operating Expenses	\$66,547	16.7%
Total Operating Expenses	\$397,416	100.0%
Reconciling OE Cash Expenditures	\$182,690	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

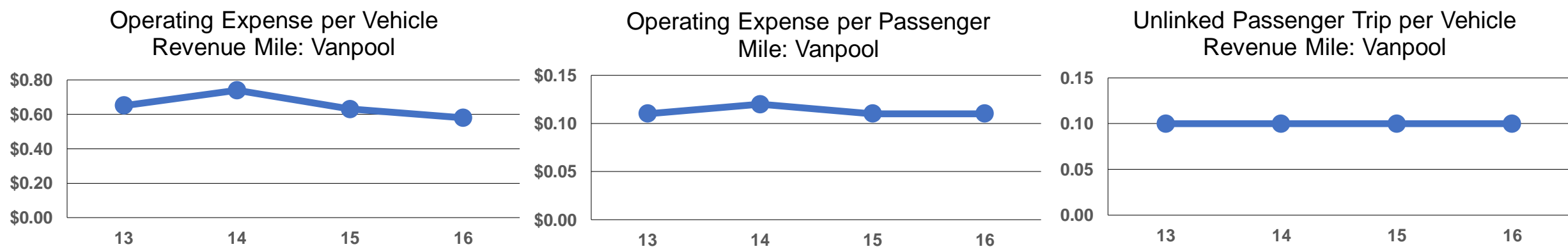
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	-	30	\$0	\$0	\$0	\$0	\$0
Total	-	30	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$397,416	\$356,603	\$0	3,719,014	77,764	688,416	14,500	0.0	31	30	3.2%	1.0
Total	\$397,416	\$356,603	\$0	3,719,014	77,764	688,416	14,500	0.0	31	30	3.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.58	\$27.41	Vanpool	\$0.11	\$5.11	0.1	5.4
Total	\$0.58	\$27.41	Total	\$0.11	\$5.11	0.1	5.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.