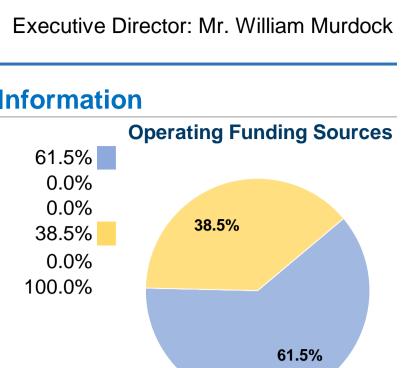
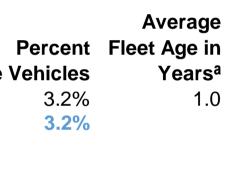
			General Info	ormation						Financial I	nformation	
Urbanized Area Statistics - 2010 Census		Servio	e Consumptio	n	Database Information			Sources of Operating Funds Expended			Oper	
Columbus, OH		3,719,014 A	Annual Passenge	r Miles (PMT)		NTDID:	50191		Fare Revenues	\$356,603	61.5%	
510 Square Miles		77,764 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$0	0.0%	
1,368,035 Population		304 A	304 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips					State Funds		\$0	0.0%	
36 Pop. Rank out	t of 498 UZAs	A 0							Federal Assistance		38.5%	
Other UZAs Served		A 0	Verage Sunday	Unlinked Trips				Other Funds		\$C	0.0%	
0 Ohio Non-UZA, 369 Newark, OH, 337 Springfield, OH, 59 Dayton,								Total Operatin	g Funds Expended	\$580,106	100.0%	
OH Service Area Statistics		Servic	e Supplied					S	Sources of Capital	I Funds Expended		
518 Square Miles 2,253,450 Population		688,416 A	688,416 Annual Vehicle Revenue Miles (VRM)						Fare Revenues	\$0		
		14,500 A	Annual Vehicle Ro	evenue Hours (VRH))				Local Funds			
		30 Vehicles Operated in Maximum Service (VOMS)				IS)			State Funds	\$0		
		31 V	ehicles Available	e for Maximum Serv	ice (VAMS)			F	ederal Assistance	\$0		
									Other Funds	\$0		
		Modal Characteristics				Total Capital Fu			al Funds Expended	\$0		
Madal Oversieur	Vehicles O	•		lles				C				
Modal Overview	in Maximum Service Uses of Cap					nas		Summary of Operating Expenses (OE				
Mada	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total	Oslam	Mana Danafita	* 00.007	04 70/	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	, Wages, Benefits	\$86,237	21.7%	
Vanpool	-	30	\$O	\$0 •	\$0	\$0 •	\$0 • •		rials and Supplies	\$415 \$244.217	0.1%	
Total	-	30	\$0	\$0	\$0	\$0	\$0		ed Transportation	\$244,217 \$cc 547	61.5%	
									erating Expenses	\$66,547 \$207,416	16.7% 100.0%	
									perating Expenses	\$397,416 \$182,690	100.0%	
								Reconciling OE Cash Expenditures \$182,69 Purchased Transportation		\$102,090		
									ported Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	•	P	
Mode	Expenses	Fare Revenues	Capital Funds		Unlinked Trips			Route Miles			Spare Ve	
Vanpool	\$397,416	\$356,603	\$0	3,719,014	77,764	688,416	14,500	0.0	31	30	Opare ve	
Total	\$397,416	\$356,603	\$0 \$0	3,719,014	77,764	688,416	14,500	0.0	31	30		
Performance Measures		Sei	vice Efficiency	/					Service Eff	ectiveness		
Оре		Operating Expenses per Operating Expenses per			Operating Exp				Unlinked Trips per			
Mode	Veh	Vehicle Revenue Mile		Vehicle Revenue Hour		Mode					enue Mile Ve	
Vanpool		\$0.58		\$27.41		Vanpool		\$0.11			0.1	
Total		\$0.58		\$27.41		Total		\$0.11	\$5.11		0.1	
Operating Expense per Veh Revenue Mile: Vanpool		Operating Expense Mile: Van			enger Trip per Vehi e Mile: Vanpool	cle						

			General Info	ormation						Financial I	nformation	
Urbanized Area Statistics - 2010 Census			ce Consumption				Information	Sources of Operating Funds Expende			Ope	r
Columbus, OH		3,719,014 Annual Passenger Miles (PMT)			NTDID: 50191				Fare Revenues	\$356,603	61.5%	
510 Square Miles		77,764 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$0	0.0%	
1,368,035 Population		304 Average Weekday Unlinked Trips							State Funds	\$0	0.0%	
36 Pop. Rank ou	t of 498 UZAs	0 Average Saturday Unlinked Trips							Federal Assistance	\$223,503	38.5%	
Other UZAs Served			Average Sunday	Unlinked Trips					Other Funds	\$0	0.0%	
0 Ohio Non-UZA, 369 Newark, C OH	H, 337 Springfield	l, OH, 59 Dayton,						Total Ope	erating Funds Expended	\$580,106	100.0%	
Service Area Statistics	Servic	e Supplied						Sources of Capita	I Funds Expended			
518 Square Miles		688,416 A	Annual Vehicle R	evenue Miles (VRM)	1				Fare Revenues	\$0		
2,253,450 Population		14,500 /	Annual Vehicle Re	evenue Hours (VRH)			Local Funds \$				
		30 Vehicles Operated in Maximum Service (VOMS)						State Funds		\$0		
		31 V	ehicles Available	e for Maximum Serv	vice (VAMS)				Federal Assistance	\$0		
									Other Funds	\$0		
			Modal Char	acteristics				Total C	Capital Funds Expended	\$0		
	Vehicles O	•										
Modal Overview		in Maximum Service Uses				nds		Summary of Operating Expenses				
Mada	Directly	Purchased	Revenue	•		Other	Total	0	alam. Maraa Davafita	\$00.007	04 70/	
Mode	Operated	Transportation	Vehicles	Guideways		Other	Total		alary, Wages, Benefits	\$86,237	21.7%	
Vanpool	-	30 30	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		Materials and Supplies	\$415 \$244 217	0.1%	
Total	-	50	φυ	φΟ	ΦΟ	φυ	ΦΟ		chased Transportation er Operating Expenses	\$244,217 \$66,547	61.5% 16.7%	
									tal Operating Expenses		100.0%	
									OE Cash Expenditures	\$182,690	100.076	
								•	chased Transportation	ΦΤΟΖ,090		
									(Reported Separately)	\$0		
Operation Characteristics								Fixed Guide	way Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	•	•	P) (
Mode	Expenses	Fare Revenues	Capital Funds				Revenue Hours	Route N			Spare Ve	
Vanpool	\$397,416	\$356,603	\$0	3,719,014	77,764	688,416	14,500		0.0 31	30	opulo ri	1
Total	\$397,416	\$356,603	\$0	3,719,014	77,764	688,416	14,500		0.0 31	30		
Performance Measures		Se	rvice Efficiency	/					Service Ef	ectiveness		
	Operat	ting Expenses per		ating Expenses per		_	Operating Exp	enses per (Operating Expenses per		Trips per	_
Mode	-	nicle Revenue Mile	-	nicle Revenue Hour	Mode			-	Inlinked Passenger Trip		enue Mile Ve	Э
Vanpool		\$0.58		\$27.41				\$0.11	\$5.11		0.1	0.1
Total		\$0.58		\$27.41		Total		\$0.11	\$5.11		0.1	
Operating Expense per Ver	nicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Vehic	cle						-
Revenue Mile: Vanpool	\$0.15	Mile: Van	pool		ie Mile: Vanpool							
0.80				0.15								
	\$0.10			0.10								
0.60	ţ											
0.40	\$0.05			0.05								
				0.05								

<u>Notes:</u> ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mid-Ohio Regional Planning Commission 2016 Annual Agency Profile





Unlinked Trips per Vehicle Revenue Hour 5.4 5.4