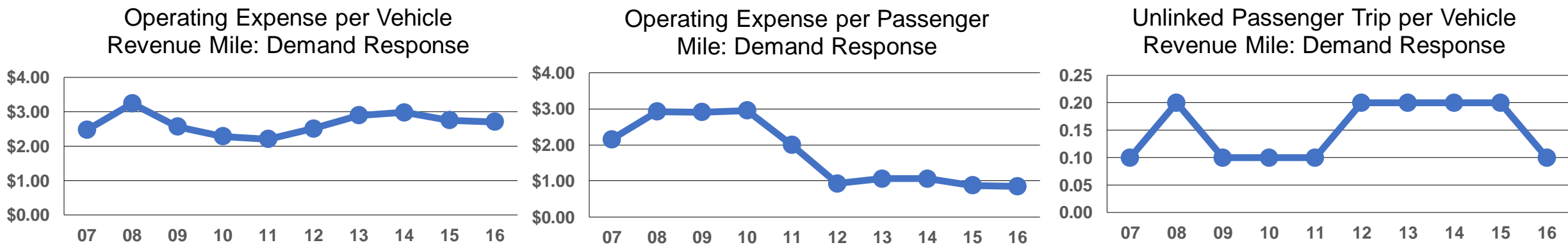


1450 E. Joliet Street
Suite 202
Crown Point, IN 46307

South Lake County Community Services, Inc.
2016 Annual Agency Profile

Executive Director: Ms. Margot Sabato

General Information								Financial Information																			
Urbanized Area Statistics - 2010 Census Chicago, IL-IN 2,443 Square Miles 8,608,208 Population 3 Pop. Rank out of 498 UZAs				Service Consumption 889,704 Annual Passenger Miles (PMT) 41,214 Annual Unlinked Trips (UPT) 164 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips				Database Information NTDID: 50167 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$90,911 12.0% Local Funds \$87,657 11.6% State Funds \$158,026 20.9% Federal Assistance \$267,733 35.5% Other Funds \$150,232 19.9% Total Operating Funds Expended \$754,559 100.0%															
Service Area Statistics 550 Square Miles 220,752 Population				Service Supplied 278,696 Annual Vehicle Revenue Miles (VRM) 25,723 Annual Vehicle Revenue Hours (VRH) 14 Vehicles Operated in Maximum Service (VOMS) 17 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$84,109 100.0% Total Capital Funds Expended \$84,109 100.0%																			
Modal Characteristics								Summary of Operating Expenses (OE) Salary, Wages, Benefits \$530,267 70.3% Materials and Supplies \$99,074 13.1% Purchased Transportation \$0 0.0% Other Operating Expenses \$125,201 16.6% Total Operating Expenses \$754,542 100.0% Reconciling OE Cash Expenditures \$17 Purchased Transportation (Reported Separately) \$0																			
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds																							
Mode		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total																			
Demand Response		14	-	\$84,109	\$0	\$0	\$0	\$84,109																			
Total		14	-	\$84,109	\$0	\$0	\$0	\$84,109																			
Operation Characteristics																											
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years^a															
Demand Response	\$754,542	\$90,911	\$84,109	889,704	41,214	278,696	25,723	0.0	17	14	17.7%	3.1															
Total	\$754,542	\$90,911	\$84,109	889,704	41,214	278,696	25,723	0.0	17	14	17.6%																
Performance Measures																											
Service Efficiency				Service Effectiveness																							
Operating Expenses per Vehicle Revenue Mile				Operating Expenses per Vehicle Revenue Hour				Operating Expenses per Passenger Mile				Operating Expenses per Unlinked Passenger Trip				Unlinked Trips per Vehicle Revenue Mile				Unlinked Trips per Vehicle Revenue Hour							
Demand Response				\$2.71				\$29.33				\$0.85				\$18.31				0.2				1.6			
Total				\$2.71				\$29.33				\$0.85				\$18.31				0.1				1.6			



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.