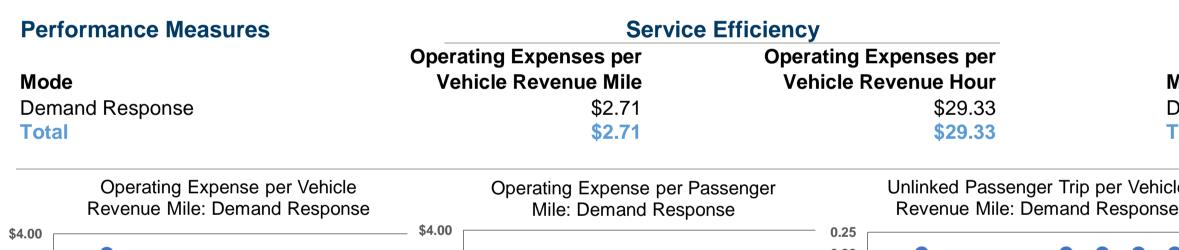
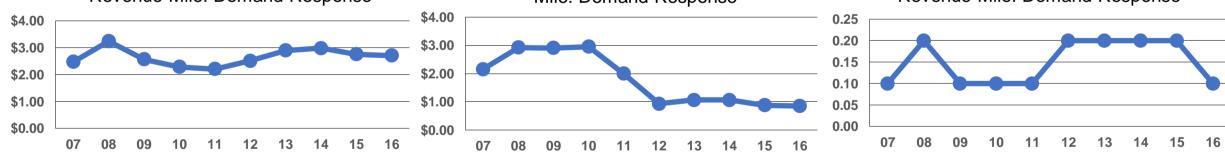
General Information									Financial Information				
Urbanized Area Statistics - 2010 Census			Service Consumption				Database Information		Sources of Operating F			Opera	
Chicago, IL-IN 889,704			Annual Passenge	r Miles (PMT)		NTDID: 50167			Fare Revenues	\$90,911	12.0%		
2,443 Square Miles		41,214 Annual Unlinked Trips (UPT)				Reporter Type: F	Full Reporter		Local Funds	\$87,657	11.6%		
8,608,208 Population 3 Pop. Rank out of 498 UZAs		164	Average Weekday	Inlinked Trips				State Funds Federal Assistance		\$158,026	20.9%		
		0 /	Average Saturday	Unlinked Trips						\$267,733	35.5%		
		0	Average Sunday I	Jnlinked Trips					Other Funds	\$150,232	19.9%		
								Total Operatin	g Funds Expended	\$754,559	100.0%	35.	
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended			
550 Square Miles		278,696 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%		
220,752 Population		,		evenue Hours (VRH					Local Funds	\$0	0.0%		
· •	14 Vehicles Operated in Maximum Service (VOMS)						State Funds		\$0	0.0%	ე%		
			17 Vehicles Available for Maximum Service (VAMS)					F	ederal Assistance	\$0	0.0%		
									Other Funds	\$84,109		Cap	
		Modal Characteristics					Total Capita		400.00/				
	Vehicles O	•						-					
Modal Overview	in Maximun	n Service Purchased	Uses of Capital For					Summary of Operating		ng Expenses (OE)			
Mode	Directly Operated	Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Total	Salary	, Wages, Benefits	\$530,267	70.3%		
Demand Response	14		\$84,109	©uiueways ¢∩	\$0	\$0	\$84,109	•	rials and Supplies	\$99,074	13.1%		
Total	14	-	\$84,109	۵۵ ۵۵	ጋር በ2	φ0 \$0	\$84,109 \$84,109		ed Transportation	\$99,074 \$0	0.0%		
lotal	14		ψ04,105	ψυ	ψυ	Ψ	ψ04,105		erating Expenses	\$125,201	16.6%	1	
								•	perating Expenses				
									ash Expenditures	\$17			
								0	ed Transportation	\$ 11			
								(Reported Separately) \$0					
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	•		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route Miles	Service			pare Ve	
Demand Response	\$754,542	\$90,911	\$84,109	889,704	41,214		25,723	0.0	17	14	-		
Total	\$754,542	\$90,911	\$84,109	889,704	41,214		25,723	0.0	17	14			
Performance Measures		Se	rvice Efficiency	,					Service Eff	ectiveness			
	Operating Expenses per			ating Expenses per		Operating Ex				Unlinked	Trips per	rips per	
Mode	Vehicle Revenue Mile							senger Mile Unlinked Passenger Trip			enue Mile	Ve	
Demand Response		\$2.71		\$29.33	3 Demand Response			\$0.85			0.2		
Total		\$2.71		\$29.33	•			\$0.85 \$18.31		0.1			
Operating Expense per V Revenue Mile: Demand R		Operating Expense Mile: Demand			enger Trip per Vehi e: Demand Respons								

General Information									Financial Information					
Urbanized Area Statistics - 2010 Census Chicago, IL-IN 2,443 Square Miles 8,608,208 Population 3 Pop. Rank out of 498 UZAs		Service Consumption				Database Information		Sources of Operating Fun		Funds Expended	ds Expended Ope			
		889,704 /	Annual Passengei	^r Miles (PMT)	NTDID: 50167			Fare Revenues		\$90,911	12.0%			
		41,214 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$87,657	11.6%			
		164 /	Unlinked Trips					State Funds		20.9%				
		A 0	Average Saturday	Unlinked Trips				Federal Assistance		\$267,733	20.9% 35.5%			
-		0 🖌	Average Sunday L	Jnlinked Trips					Other Funds	\$150,232	19.9%			
			0 ,	•				Total Operatin	g Funds Expended			35.		
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended				
550 Square Miles		278,696 Annual Vehicle Revenue Miles (VRM)						_	Fare Revenues	\$0	0.0%			
220,752 Population				venue Hours (VRH)					Local Funds	\$0	0.0%			
	14 Vehicles Operated in Maximum Service (VOMS)						State Funds		\$0	0.0%				
			17 Vehicles Available for Maximum Service (VAMS)					F	ederal Assistance	\$0	0.0%			
									Other Funds	\$84,109		Cap		
	Modal Characteristics						Total Capita	al Funds Expended		100.00/				
	Vehicles C	•				_				_ ()				
Modal Overview	in Maximum Service Directly Purchased				of Capital Funds Facilities and			Summary of Operating Expense		ng Expenses (OE)	3 (UE)			
Mode	Directly Operated	Transportation	Revenue Vehicles	Systems and Guideways	Stations		Total	Salary	, Wages, Benefits	\$530,267	70.3%			
Demand Response	14	-	\$84,109	\$0	\$0	\$0	\$84,109	•	rials and Supplies	\$99,074	13.1%			
Total	14		\$84,109	\$0 \$0	\$0 \$0	\$0 \$0	\$84,109		ed Transportation	\$00,074 \$0	0.0%			
			φ0 i,i co	ΨŬ	ΨŬ	ΨŬ	<i>v</i> vi , ivv		erating Expenses	\$125,201	16.6%	1		
								•	perating Expenses					
								Reconciling OE C		\$17				
								•	ed Transportation	ť				
								(Reported Separately) \$0						
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated				
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	•		Ρε		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spa	are Ve		
Demand Response	\$754,542	\$90,911	\$84,109	889,704	41,214	278,696	25,723	0.0	17	14	•			
Total	\$754,542	\$90,911	\$84,109	889,704	41,214	278,696	25,723	0.0	17	14				
Performance Measures	Service Efficiency								Service Eff	ectiveness				
	Operating Expenses per O		Opera	erating Expenses per		Operating Expe		enses per Operating Expenses per		Unlinked	Trips per			
Mode	Vehicle Revenue Mile					Mode Pass			enger Mile Unlinked Passenger Trip		Vehicle Revenue Mile			
Demand Response		\$2.71		\$29.33		Demand Response	9	\$0.85	\$18.31		0.2			
Total		\$2.71		\$29.33		Total		\$0.85	\$18.31		0.1	0.1		
Operating Expense per V Revenue Mile: Demand Re		Operating Expense Mile: Demand I			enger Trip per Vehi e: Demand Respons									





Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

South Lake County Community Services, Inc. 2016 Annual Agency Profile

