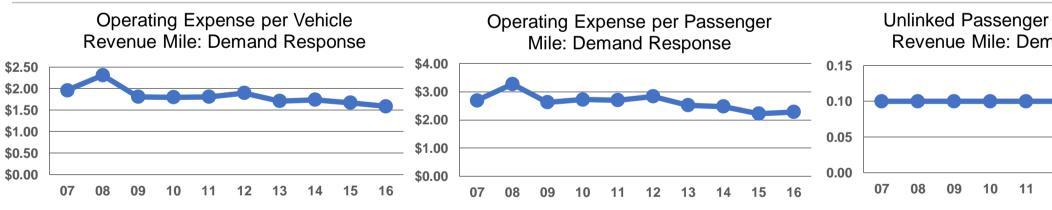
			<b>General Info</b>	ormation						Financial I	Informatio	on
<b>Urbanized Area Statistics -</b>					Database Information			rces of Operating	Funds Expended \$770,947	nds Expended Op		
Milwaukee, WI	2,976,439 Annual Passenger Miles (PMT)				<b>NTDID:</b> 50161			Fare Revenues		25.4%		
546 Square Miles		Annual Unlinked	• • •		Reporter Type:	Full Reporter	Local Funds		\$430,958		14.2%	
1,376,476 <b>Population</b>			• •	y Unlinked Trips				State Funds		\$1,184,794	39.1%	
35 <b>Pop. Rank o</b> ι		Verage Saturday	-				Federal Assistance		\$636,096	21.0%		
Other UZAs Served		93 <b>A</b>	Verage Sunday	Unlinked Trips					Other Funds	\$8,455 <b>\$3,031,250</b>	0.3%	
0 Wisconsin Non-UZA								<b>Total Operating Funds Expended</b>		100.0%	39.	
Service Area Statistics		Servic	e Supplied					S	ources of Capital	Funds Expended		
235 Square Miles		1,304,317 <b>/</b>	Annual Vehicle Re	evenue Miles (VRM)				Fare Revenues		\$0	0.0%	
86,389 Population		62,050 <b>A</b>	Annual Vehicle Ro	evenue Hours (VRH	)				Local Funds	\$30,296	20.6%	
		30 <b>V</b>	ehicles Operate	d in Maximum Servi	ce (VOMS)	ce (VOMS)			State Funds		0.0%	
		40 <b>V</b>	e for Maximum Serv	vice (VAMS)				Federal Assistance		79.4%		
								Other Funds		\$0	0.0%	Cap
		poratod	Modal Char	acteristics				<b>Total Capital Funds Expended</b>		\$146,716	100.0%	
Modal Overview	Vehicles O in Maximum	•	Use	es of Capital Fu	of Capital Funds			mmary of Operatin	a Expenses (OE)			
	Directly	Purchased	Revenue		Facilities and					<b>U I (</b> <i>)</i>		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$935,683	32.3%	
Commuter Bus	7 <sup>1</sup>	· -	\$0	\$0	\$0	\$0	\$0	•	rials and Supplies	\$418,690	14.5%	70
Demand Response	-	23	\$103,028	\$43,688	\$0	\$0	\$146,716	Purchas	ed Transportation	\$1,245,886		79.4
Total	7	23	\$103,028	\$43,688	\$0	\$0	\$146,716	Other Op	erating Expenses	\$294,542	10.2%	
								Total O	perating Expenses	\$2,894,801	100.0%	
								Reconciling OE C	ash Expenditures	\$136,449		
									ed Transportation	¢o		
								(Kep	orted Separately)	\$0		
<b>Operation Characteristics</b>								Fixed Guideway		Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle		Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	•	•	<b>Revenue Miles</b>		<b>Route Miles</b>	Service	Service	Spa	are Ve
Commuter Bus	\$1,124,472 <sup>1</sup>	\$235,881 1	\$0	2,199,404	108,345	191,112		0.0	15	7	1	Ę
Demand Response	\$1,770,329	\$535,066	\$146,716	777,035	113,569	1,113,205	,	0.0	25	23		
Total	\$2,894,801	\$770,947	\$146,716	2,976,439	221,914	1,304,317	62,050	0.0	40	30		2
Performance Measures		Sei	vice Efficiency	/					Service Effe	ectiveness		
Mode	-	ing Expenses per icle Revenue Mile	•	ating Expenses per nicle Revenue Hour		Mode	Operating Exp	• •	ating Expenses per	Unlinked Vehicle Rev	Trips per	Ve
Commuter Bus	Ven	\$5.88	Ver	\$152.74		Commuter Bus	F 4350	enger Mile Unlinl \$0.51	ked Passenger Trip \$10.38			ve
Demand Response		\$3.88		\$32.37		Demand Respons	20	\$2.28	\$15.59		0.0	
Total		\$2.22		\$46.65		Total		\$0.97	\$13.04		0.2	
Operating Expense per Vehicle Operating Expense per Passeng Revenue Mile: Demand Response Mile: Demand Response				senger Trip per Vehic e: Demand Respons	-	perating Expense per V Revenue Mile: Commute		Operating Expense p Mile: Commut	•	Unlinked Pa Revenue	•	
\$2.50	\$4.00			0.15		\$8.00		\$0.60		0.80		
\$1.50	\$3.00			0.10		\$6.00		\$0.40	-	0.60		
\$1.00	\$2.00			0.05		\$4.00		\$0.20		0.40		
\$0.50	\$1.00					\$2.00				0.20		
\$0.00 07 08 09 10 11 12 13	14 15 16 \$0.00	07 08 09 10 11 1	2 13 14 15 16	0.00 07 08 09 10	11 12 13 14	\$0.00 12 12	2 13 14	\$0.00	12 13 14	0.00 15 16	12 13	,
		IV II I				12	- 15 14	10 10	10 17			
<u>Notes:</u> <sup>a</sup> Demand Response - Taxi (DT) and r	non-dedicated floate (	ho not report fleet ago (	data									
Includes data for a contract with and		ao not report neet aye	uuu.									

			General Info	ormation						Financial I	Information
Urbanized Area Statistics - 2010 Census Service Consumption			n	Database Information			Sou	Funds Expended	pended Ope		
Milwaukee, WI 2			2,976,439 Annual Passenger Miles (PMT)			<b>NTDID:</b> 50161			Fare Revenues		25.4%
546 <b>Square Miles</b> 221,914 <b>Ar</b>			Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter	Local Funds		\$430,958	14.2%
1,376,476 Population	818 Average Weekday Unlinked Trips						State Funds		\$1,184,794	39.1%	
35 Pop. Rank out of 498 UZAs132 Average SaturdayOther UZAs Served93 Average Sunday			Average Saturday	Unlinked Trips				Federal Assistance		\$636,096	21.0%
			Unlinked Trips				Other Funds		\$8,455	0.3%	
0 Wisconsin Non-UZA									g Funds Expended	\$3,031,250	100.0%
Service Area Statistics		Sorvic	e Supplied					S	ources of Capital	Funds Expended	
				evenue Miles (VRM)				3	Fare Revenues		0.0%
235 Square Miles				evenue Hours (VRH						\$0 \$30,296	
86,389 Population				•	•	ce (VOMS)			Local Funds State Funds		0.0%
			-	e for Maximum Serv	• •				ederal Assistance	\$0 \$116,420	
		40 (						Other Funds	\$110,420	0.0% Ca	
			acteristics				Total Capital Funds Expended		\$146,716	4.0.0.00/	
	Vehicles O	perated								ţ. roși ro	
Modal Overview	in Maximum	N Service		Use	s of Capital Funds			Sur	nmary of Operatin	ng Expenses (OE)	
	Directly	Purchased	Revenue	Systems and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other		•	Wages, Benefits	\$935,683	
Commuter Bus	7 1	-	\$0	\$0	\$0	\$0	\$0		ials and Supplies	\$418,690	14.5% 79.
Demand Response	-	23	\$103,028	\$43,688	\$0	\$0			ed Transportation	\$1,245,886	
Total	7	23	\$103,028	\$43,688	\$0	\$0	\$146,716	•	erating Expenses	\$294,542	
									perating Expenses	\$2,894,801	100.0%
								Reconciling OE Ca	•	\$136,449	
									ed Transportation orted Separately)	\$0	
<b>Operation Characteristics</b>								Fixed Guideway	Vehicles Available	Vehicles Operated	
operation onarablenstica	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	
Mode	Expenses	Fare Revenues	Capital Funds			Revenue Miles		Route Miles	Service	Service	
Commuter Bus	\$1,124,472 <sup>1</sup>	\$235,881 <sup>1</sup>	•	2,199,404	108,345	191,112		0.0	15	7	
Demand Response	\$1,770,329	\$535,066	\$146,716	777,035	113,569	1,113,205		0.0	25	23	
Total	\$2,894,801	\$770,947	\$146,716	2,976,439	221,914	1,304,317	,	0.0	40	30	
	· · · · · · · · · · · · · · · · · · ·	÷ - / -	¥ = ) =	,,	,-	, , -					
Performance Measures		rvice Efficiency						Service Effe			
Mada	-	ing Expenses per	-	ating Expenses per		Mada	Operating Exp		ting Expenses per		l Trips per
Mode	ven		ver	ticle Revenue Hour		Mode	Passe	•	ed Passenger Trip	Vehicle Rev	
Commuter Bus Demand Response		\$5.88 \$1.59		\$152.74 \$32.37		Commuter Bus Demand Respons	<u>`0</u>	\$0.51 \$2.28	\$10.38 \$15.59		0.6 0.1
Total		\$ <b>2.22</b>		\$46.65		Total		\$0.97	\$13.04		0.2
Operating Expense per Vehicle Operating Expense per Passenger Revenue Mile: Demand Response Mile: Demand Response			senger Trip per Vehi e: Demand Respons	•	perating Expense per V Revenue Mile: Commute		Operating Expense p Mile: Commut	•	Unlinked Passeng Revenue Mile:		
\$2.50 \$2.00	\$4.00			0.15		\$8.00		\$0.60		0.80	
\$1.50	\$3.00			0.10		\$6.00		\$0.40	-	0.60	
\$1.00	\$2.00			0.05		\$4.00		\$0.20		0.40	
\$0.50	\$1.00					\$2.00				0.20	
\$0.00 07 08 09 10 11 12 13	\$0.00 └─ 14 15 16	07 08 09 10 11 1	2 13 14 15 16	0.00 07 08 09 10	11 12 13 14	15 16 \$0.00 12	2 13 14	\$0.00 15 16	12 13 14	0.00 15 16	12 13
Notes:						12			- ••	-	
<sup>a</sup> Demand Response - Taxi (DT) and	non-dedicated fleets	do not report fleet age	data.								
<sup>1</sup> Includes data for a contract with an											

2010 Census	Servic	ce Consumptior			Detalses		0					
					Database Information			rces of Operating		s Expended Op		
Milwaukee, WI 546 <b>Square Miles</b> 1,376,476 <b>Population</b>			r Miles (PMT)	<b>NTDID:</b> 50161			Fare Revenues		\$770,947	25.4%		
			• • •		Reporter Type:	Full Reporter	Local Funds					
							_					
of 498 UZAs		•	-				Federal Assistance					
	93 🖡	verage Sunday I	Unlinked Trips									
							Total Operating	g Funds Expended	\$3,031,250	100.0%	39.7	
	Servic	e Supplied					S	ources of Capital	Funds Expended			
	1,304,317 <b>/</b>	Annual Vehicle Re	evenue Miles (VRM)	)				Fare Revenues	\$0	0.0%		
	62,050 <b>/</b>	Annual Vehicle Re	evenue Hours (VRH	)				Local Funds	\$30,296	20.6%		
	30 V	/ehicles Operated	d in Maximum Servi				State Funds Federal Assistance Other Funds Total Capital Funds Expended		\$0	0.0%		
	40 V	/ehicles Available	e for Maximum Serv						\$116,420	79.4%		
									\$0	0.0%	Cap	
Vahiclas O	norated	Modal Chara	acteristics						\$146,716	100.0%		
	•		Use	of Capital Funds			Sur	nmary of Operatin	a Expenses (OE)			
Directly	Purchased	Revenue	Systems and	Facilities and					<b>U I (</b> <i>)</i>			
Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$935,683	32.3%		
- 7 <sup>1</sup>	-	\$0	\$0	\$0	\$0	\$0	•	•		14.5%	70	
-	23	\$103,028	\$43,688	\$0	\$0	\$146,716	Purchase	ed Transportation	\$1,245,886		79.4	
7	23	\$103,028	\$43,688	\$0	\$0	\$146,716	Other Op	erating Expenses	\$294,542	10.2%		
							Total O	perating Expenses	\$2,894,801	100.0%		
							Reconciling OE C	ash Expenditures	\$136,449			
								•	\$0			
							(itop	oned opparatory	ψŪ			
							Fixed Guideway		Vehicles Operated			
				Annual			Directional		in Maximum		Pe	
•		•	•	•					Service	Sp	are Vel	
				•					7	1	į	
			,	•								
\$2,894,801	\$770,947	\$146,716	2,976,439	221,914	1,304,317	62,050	0.0	40	30		2	
	Sei	rvice Efficiency	,					Service Effe	ectiveness			
-	• • •	-	• • •		Mada	• • •	• •	• • •			Vel	
VEII		Ven				Fa556	•	• •	Venicle Rev		ve	
			·			20						
	\$2.22		\$46.65				\$0.97	\$13.04		0.2		
				• • •	-				•	Unlinked P	•	
ponse \$4.00		<pre>////////////////////////////////////</pre>		e. Demanu Respons	e R	kevenue Mile: Commute	er Bus \$0.60	ivilie: Commut	er Bus 0.80	Revenu		
\$3.00			0.10		\$6.00		<b>*</b> • • • •		0.60			
\$2.00			0.10						0.40			
			0.05				\$0.20		0.20			
			0.00				\$0.00		0.00			
	07 08 09 10 11 12	2 13 14 15 16		11 12 13 14		2 13 14	15 16	12 13 14	15 16	12 13	3 1	
	in Maximum Directly Operated 7 1 - 7 Operating Expenses \$1,124,472 1 \$1,770,329 \$2,894,801 Operat Veh hicle ponse \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	818 A       132 A         93 A       132 A         93 A       93 A         Servic         1,304,317 A         62,050 A       30 V         30 V       40 V         Vehicles Operated         In Maximum Service         Directly       Purchased         Operated       Transportation         7       23         7       23         7       23         7       23         7       23         7       23         7       23         7       23         62,050 A       30 V         40 V       Vehicles Operated         7       23         7       23         7       23         7       23         62,050 \$       \$         \$1,124,472 1       \$         \$2,894,801       \$         \$770,947       \$         Ser       \$         Operating Expenses per       \$         Vehicle Revenue Mile       \$         \$2.00       \$         \$1.00       \$	818 Average Weekday         93 Average Saturday         93 Average Sunday I         122 Average Saturday         93 Average Sunday I         123 Average Sunday I         124,317 Annual Vehicle Revelop Coperated         130 Vehicles Operated         130 Vehicles Operated         130 Vehicles Operated         131 Annual Vehicle Revenue         Vehicles Operated         132 Average Sunday I         Modal Char:         Vehicles Operated         134 Average Vehicles Available         135 Average State	93 Average Sunday Unlinked Trips         Service Supplied         1,304,317 Annual Vehicle Revenue Miles (VRM)         62,050 Annual Vehicle Revenue Hours (VRH)         30 Vehicles Operated in Maximum Servi         Modal Characteristics         Vehicles Operated       Use         Directly         Purchased         Operating         Uses of Annual         Operating         Uses of Annual         Purchased         Coperating         Summer Systems and Operating         Transportation         Vehicles Suideways         7       23       \$103,028       \$43,688         7       23       \$103,028       \$43,688         7       23       \$103,028       \$43,688         \$1,224,472       \$235,581       \$0       \$1,46,716       \$2,199,404         \$1,770,329       \$535,066       \$146,716       \$2,199,404       \$1,770,355       \$2,894,801       \$770,947       \$146,716       \$2,976,439         Service Efficiency         Operating Expenses per	818 Average Weekday Unlinked Trips         of 498 UZAs         132 Average Saturday Unlinked Trips         93 Average Saturday Unlinked Trips         90 Vehicles Operated in Maximum Service (VOMS)         Modal Characteristics         Vehicles Operated         Transportation         7       23       \$103,028       \$43,688       \$0         7       23       \$103,028       \$43,688       \$0         7       23       \$103,028       \$43,688       \$0         7       23       \$103,028       \$43,688       \$0         7       23       \$103,028       \$43,688 <td< td=""><td>818 Average Weekday Unlinked Trips         93 Average Sunday Unlinked Trips         Service Supplied         1.304.317 Annual Vehicle Revenue Miles (VRM)         62.050 Annual Vehicle Revenue Hours (VRH)         30 Vehicles Operated in Maximum Service (VOMS)         40 Vehicles Operated         In Maximum Service       Uses of Capital Funds         Directly       Purchased         Revenue       Systems and Facilities and         Operated       Transportation         7       -       \$0       \$0       \$0       \$0         7       -       23       \$103.028       \$43,688       \$0       \$0         \$1,720.329       \$535,066       \$146,716       2,199,404       108,345       191,113.206         \$1,720.329       \$535,066       \$146,716       2,976,439       221,914       1,304,317         Service Efficiency         Operating Expenses per Vehicle Revenue Hour       Mode       Commuter Bus St.22       \$46.65         Operating Expenses per Vehicle Revenue Mile: Demand Response         0.15       \$2.22       \$46.65       Total     <td>Bilß Average Weekday Unlinked Trips         0f 498 UZAs       132 Average Saturday Unlinked Trips         93 Average Sunday Unlinked Trips       93 Average Sunday Unlinked Trips         93 Average Sunday Unlinked Trips       93 Average Sunday Unlinked Trips         Service Supplied       1.304.317 Annual Vehicle Revenue Miles (VRM)         1.304.317 Annual Vehicle Revenue Miles (VRM)       62,050 Annual Vehicle Revenue Miles (VRM)         04 Vehicles Operated in Maximum Service (VOMS)       40 Vehicles Available for Maximum Service (VAMS)         Modal Characteristics       Weenue Miles Systems and Facilities and So 50 \$0         0perated       Transportation         Vehicles Operated       Revenue Systems and Facilities and So \$0         0perated       Transportation         7       23       \$103,028       \$43,688       \$0       \$0       \$146,716         7       23       \$103,028       \$43,688       \$0       \$0       \$146,716         51,724,4721       \$235,881       \$0       \$10       \$113,569       \$1141,12       7,362         \$1,770,327       \$235,881       \$16       \$770,947       \$146,716       \$2,976,439       \$221,914       \$1,304,317       \$2,688         \$2,894,801       \$777,947       \$146,716       \$2,976,439       \$21,914</td><td>of 498 UZAs of 498 UZAs of 498 UZAs 0 498 UZAS 0</td><td>818 Average Weekdey Unlinked Trips     State Funds       of 498 UZAs     132 Average Stundsy Unlinked Trips     State Funds       Service Supplied     Service Supplied     Federal Assistance       1.304.317 Annual Vehicle Revenue Miles (VRM)     Coal Funds       3.0 Vehicles Operated in Maximum Service (VOMS)     Modal Characteristics       Modal Characteristics       Vehicles Operated in Maximum Service (VOMS)       Operated in Maximum Service (VOMS)       Total Capital Funds       Operated in Maximum Service (VOMS)       Total Capital Funds       Operated Transportation       Vehicles Available for Maximum Service (VOMS)       Total Capital Funds       Summary of Operating Expended       Operated Transportation       Total Capital Funds       State Funds       Total Capital Funds       State Funds       State Funds       State Funds       <td cols<="" td=""><td>118 Average Weekday Uninked Trips     State Funds     51:82:794       01 480 UZAs     132 Average Sunday Uninked Trips     State Funds     51:82:794       01 480 UZAs     33 Average Sunday Uninked Trips     Control Operating Funds Expended     53:30:085       01 480 UZAs     33 Average Sunday Uninked Trips     Sources of Capital Funds     53:30:085       01 480 UZAs     Service Supplied     Sources of Capital Funds Expended     53:30:30:30:30:30:30:30:30:30:30:30:30:30</td><td>18 8 Average Verseg Saturd y Uninked Trips       Satur Punds       \$1:48,724       38.148</td></td></td></td></td<>	818 Average Weekday Unlinked Trips         93 Average Sunday Unlinked Trips         Service Supplied         1.304.317 Annual Vehicle Revenue Miles (VRM)         62.050 Annual Vehicle Revenue Hours (VRH)         30 Vehicles Operated in Maximum Service (VOMS)         40 Vehicles Operated         In Maximum Service       Uses of Capital Funds         Directly       Purchased         Revenue       Systems and Facilities and         Operated       Transportation         7       -       \$0       \$0       \$0       \$0         7       -       23       \$103.028       \$43,688       \$0       \$0         \$1,720.329       \$535,066       \$146,716       2,199,404       108,345       191,113.206         \$1,720.329       \$535,066       \$146,716       2,976,439       221,914       1,304,317         Service Efficiency         Operating Expenses per Vehicle Revenue Hour       Mode       Commuter Bus St.22       \$46.65         Operating Expenses per Vehicle Revenue Mile: Demand Response         0.15       \$2.22       \$46.65       Total <td>Bilß Average Weekday Unlinked Trips         0f 498 UZAs       132 Average Saturday Unlinked Trips         93 Average Sunday Unlinked Trips       93 Average Sunday Unlinked Trips         93 Average Sunday Unlinked Trips       93 Average Sunday Unlinked Trips         Service Supplied       1.304.317 Annual Vehicle Revenue Miles (VRM)         1.304.317 Annual Vehicle Revenue Miles (VRM)       62,050 Annual Vehicle Revenue Miles (VRM)         04 Vehicles Operated in Maximum Service (VOMS)       40 Vehicles Available for Maximum Service (VAMS)         Modal Characteristics       Weenue Miles Systems and Facilities and So 50 \$0         0perated       Transportation         Vehicles Operated       Revenue Systems and Facilities and So \$0         0perated       Transportation         7       23       \$103,028       \$43,688       \$0       \$0       \$146,716         7       23       \$103,028       \$43,688       \$0       \$0       \$146,716         51,724,4721       \$235,881       \$0       \$10       \$113,569       \$1141,12       7,362         \$1,770,327       \$235,881       \$16       \$770,947       \$146,716       \$2,976,439       \$221,914       \$1,304,317       \$2,688         \$2,894,801       \$777,947       \$146,716       \$2,976,439       \$21,914</td> <td>of 498 UZAs of 498 UZAs of 498 UZAs 0 498 UZAS 0</td> <td>818 Average Weekdey Unlinked Trips     State Funds       of 498 UZAs     132 Average Stundsy Unlinked Trips     State Funds       Service Supplied     Service Supplied     Federal Assistance       1.304.317 Annual Vehicle Revenue Miles (VRM)     Coal Funds       3.0 Vehicles Operated in Maximum Service (VOMS)     Modal Characteristics       Modal Characteristics       Vehicles Operated in Maximum Service (VOMS)       Operated in Maximum Service (VOMS)       Total Capital Funds       Operated in Maximum Service (VOMS)       Total Capital Funds       Operated Transportation       Vehicles Available for Maximum Service (VOMS)       Total Capital Funds       Summary of Operating Expended       Operated Transportation       Total Capital Funds       State Funds       Total Capital Funds       State Funds       State Funds       State Funds       <td cols<="" td=""><td>118 Average Weekday Uninked Trips     State Funds     51:82:794       01 480 UZAs     132 Average Sunday Uninked Trips     State Funds     51:82:794       01 480 UZAs     33 Average Sunday Uninked Trips     Control Operating Funds Expended     53:30:085       01 480 UZAs     33 Average Sunday Uninked Trips     Sources of Capital Funds     53:30:085       01 480 UZAs     Service Supplied     Sources of Capital Funds Expended     53:30:30:30:30:30:30:30:30:30:30:30:30:30</td><td>18 8 Average Verseg Saturd y Uninked Trips       Satur Punds       \$1:48,724       38.148</td></td></td>	Bilß Average Weekday Unlinked Trips         0f 498 UZAs       132 Average Saturday Unlinked Trips         93 Average Sunday Unlinked Trips       93 Average Sunday Unlinked Trips         93 Average Sunday Unlinked Trips       93 Average Sunday Unlinked Trips         Service Supplied       1.304.317 Annual Vehicle Revenue Miles (VRM)         1.304.317 Annual Vehicle Revenue Miles (VRM)       62,050 Annual Vehicle Revenue Miles (VRM)         04 Vehicles Operated in Maximum Service (VOMS)       40 Vehicles Available for Maximum Service (VAMS)         Modal Characteristics       Weenue Miles Systems and Facilities and So 50 \$0         0perated       Transportation         Vehicles Operated       Revenue Systems and Facilities and So \$0         0perated       Transportation         7       23       \$103,028       \$43,688       \$0       \$0       \$146,716         7       23       \$103,028       \$43,688       \$0       \$0       \$146,716         51,724,4721       \$235,881       \$0       \$10       \$113,569       \$1141,12       7,362         \$1,770,327       \$235,881       \$16       \$770,947       \$146,716       \$2,976,439       \$221,914       \$1,304,317       \$2,688         \$2,894,801       \$777,947       \$146,716       \$2,976,439       \$21,914	of 498 UZAs of 498 UZAs of 498 UZAs 0	818 Average Weekdey Unlinked Trips     State Funds       of 498 UZAs     132 Average Stundsy Unlinked Trips     State Funds       Service Supplied     Service Supplied     Federal Assistance       1.304.317 Annual Vehicle Revenue Miles (VRM)     Coal Funds       3.0 Vehicles Operated in Maximum Service (VOMS)     Modal Characteristics       Modal Characteristics       Vehicles Operated in Maximum Service (VOMS)       Operated in Maximum Service (VOMS)       Total Capital Funds       Operated in Maximum Service (VOMS)       Total Capital Funds       Operated Transportation       Vehicles Available for Maximum Service (VOMS)       Total Capital Funds       Summary of Operating Expended       Operated Transportation       Total Capital Funds       State Funds       Total Capital Funds       State Funds       State Funds       State Funds <td cols<="" td=""><td>118 Average Weekday Uninked Trips     State Funds     51:82:794       01 480 UZAs     132 Average Sunday Uninked Trips     State Funds     51:82:794       01 480 UZAs     33 Average Sunday Uninked Trips     Control Operating Funds Expended     53:30:085       01 480 UZAs     33 Average Sunday Uninked Trips     Sources of Capital Funds     53:30:085       01 480 UZAs     Service Supplied     Sources of Capital Funds Expended     53:30:30:30:30:30:30:30:30:30:30:30:30:30</td><td>18 8 Average Verseg Saturd y Uninked Trips       Satur Punds       \$1:48,724       38.148</td></td>	<td>118 Average Weekday Uninked Trips     State Funds     51:82:794       01 480 UZAs     132 Average Sunday Uninked Trips     State Funds     51:82:794       01 480 UZAs     33 Average Sunday Uninked Trips     Control Operating Funds Expended     53:30:085       01 480 UZAs     33 Average Sunday Uninked Trips     Sources of Capital Funds     53:30:085       01 480 UZAs     Service Supplied     Sources of Capital Funds Expended     53:30:30:30:30:30:30:30:30:30:30:30:30:30</td> <td>18 8 Average Verseg Saturd y Uninked Trips       Satur Punds       \$1:48,724       38.148</td>	118 Average Weekday Uninked Trips     State Funds     51:82:794       01 480 UZAs     132 Average Sunday Uninked Trips     State Funds     51:82:794       01 480 UZAs     33 Average Sunday Uninked Trips     Control Operating Funds Expended     53:30:085       01 480 UZAs     33 Average Sunday Uninked Trips     Sources of Capital Funds     53:30:085       01 480 UZAs     Service Supplied     Sources of Capital Funds Expended     53:30:30:30:30:30:30:30:30:30:30:30:30:30	18 8 Average Verseg Saturd y Uninked Trips       Satur Punds       \$1:48,724       38.148



\*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode CB/DO.

# **Ozaukee County Transit Services**

2016 Annual Agency Profile

