

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Minnesota Non-UZA

Service Area Statistics

2,975 **Square Miles**
2,849,712 **Population**

Service Consumption

29,636,944 **Annual Passenger Miles (PMT)**
3,097,691 **Annual Unlinked Trips (UPT)**
10,800 **Average Weekday Unlinked Trips**
4,118 **Average Saturday Unlinked Trips**
2,251 **Average Sunday Unlinked Trips**

Service Supplied

7,325,178 **Annual Vehicle Revenue Miles (VRM)**
388,681 **Annual Vehicle Revenue Hours (VRH)**
219 **Vehicles Operated in Maximum Service (VOMS)**
255 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50154
Reporter Type: Full Reporter

Financial Information

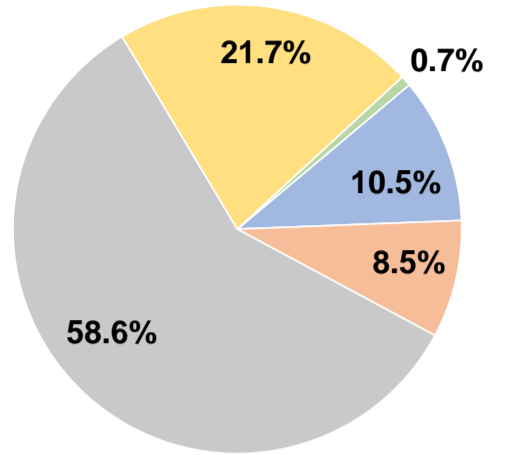
Sources of Operating Funds Expended

Fare Revenues	\$2,682,315	10.5%
Local Funds	\$2,162,480	8.5%
State Funds	\$14,962,156	58.6%
Federal Assistance	\$5,552,700	21.7%
Other Funds	\$188,316	0.7%
Total Operating Funds Expended	\$25,547,967	100.0%

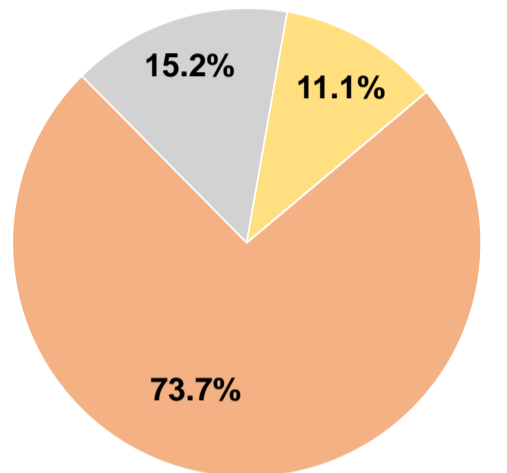
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,454,368	73.7%
State Funds	\$3,595,261	15.2%
Federal Assistance	\$2,633,668	11.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,683,297	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,023,172	4.4%
Materials and Supplies	\$223,514	1.0%
Purchased Transportation	\$20,353,479	86.5%
Other Operating Expenses	\$1,917,127	8.2%
Total Operating Expenses	\$23,517,292	100.0%
Reconciling OE Cash Expenditures	\$2,030,675	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	75	\$1,974,839	\$426,602	\$0	\$0	\$2,401,441
Bus	-	68 ¹	\$9,761,923	\$13,173	\$11,506,760	\$0	\$21,281,856
Vanpool	-	76	\$0	\$0	\$0	\$0	\$0
Total	-	219	\$11,736,762	\$439,775	\$11,506,760	\$0	\$23,683,297

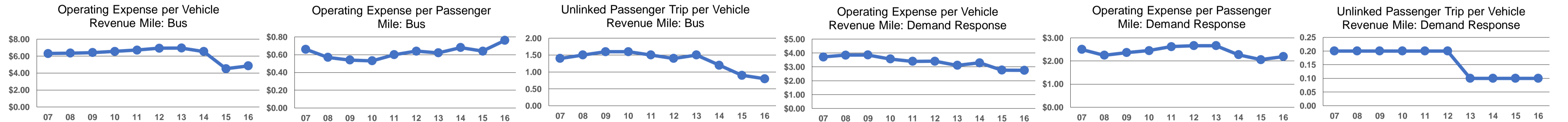
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,536,743	\$842,542	\$2,401,441	2,990,350	302,667	2,376,139	120,734	0.0	86	75	12.8%	2.5
Bus	\$15,997,121 ¹	\$1,196,151 ¹	\$21,281,856	21,120,297	2,628,263	3,300,156	228,703	1.4	92	68 ¹	26.1%	3.5
Vanpool	\$983,428	\$643,622	\$0	5,526,297	166,761	1,648,883	39,244	0.0	77	76	1.3%	1.4
Total	\$23,517,292	\$2,682,315	\$23,683,297	29,636,944	3,097,691	7,325,178	388,681	1.4	255	219	14.1%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.75	\$54.14	Demand Response	\$2.19	\$21.60
Bus	\$4.85	\$69.95	Bus	\$0.76	\$6.09
Vanpool	\$0.60	\$25.06	Vanpool	\$0.18	\$5.90
Total	\$3.21	\$60.51	Total	\$0.79	\$7.59

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	2.5
Bus	0.8	11.5
Vanpool	0.1	4.3
Total	0.4	8.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Minnesota Valley Transit Authority (NTDID: 50519), and in which the data are captured in this report for mode MB/PT.