

Michiana Area Council of Governments
2016 Annual Agency Profile

Executive Director: Mr. James Turnwald

General Information

Urbanized Area Statistics - 2010 Census

Elkhart, IN-MI
92 Square Miles
143,592 Population
227 Pop. Rank out of 498 UZAs

Service Consumption

2,489,228 Annual Passenger Miles (PMT)
453,637 Annual Unlinked Trips (UPT)
1,517 Average Weekday Unlinked Trips
1,230 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

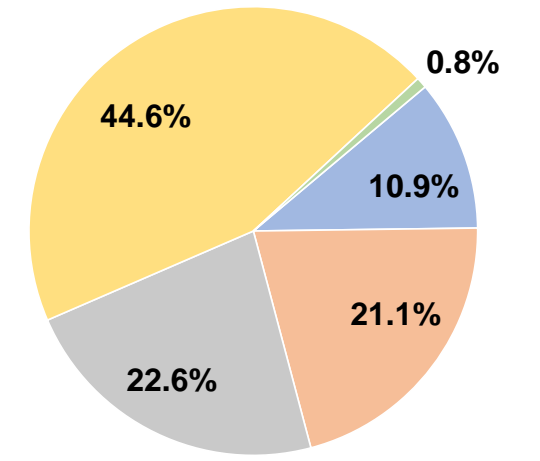
NTDID: 50149
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$305,768	10.9%
Local Funds	\$591,438	21.1%
State Funds	\$635,040	22.6%
Federal Assistance	\$1,251,546	44.6%
Other Funds	\$21,785	0.8%
Total Operating Funds Expended	\$2,805,577	100.0%

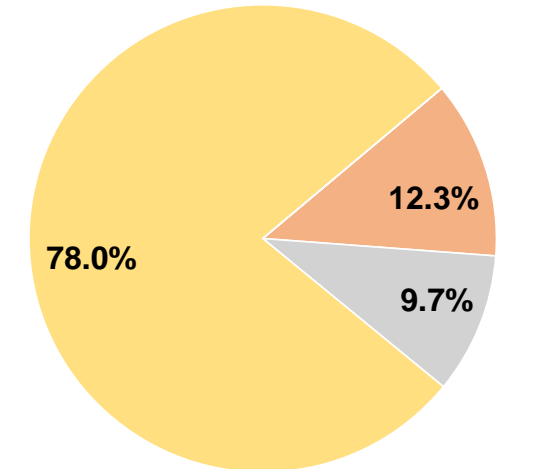
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$160,595	12.3%
State Funds	\$127,188	9.7%
Federal Assistance	\$1,017,938	78.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,305,721	100.0%

Capital Funding Sources



Service Area Statistics

90 Square Miles
142,692 Population

Service Supplied

826,978 Annual Vehicle Revenue Miles (VRM)
48,721 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	8	\$1,190,442	\$62,925	\$0	\$52,354	\$1,305,721
Total	-	16	\$1,190,442	\$62,925	\$0	\$52,354	\$1,305,721

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$226,368	8.2%
Materials and Supplies	\$25,862	0.9%
Purchased Transportation	\$2,385,072	86.1%
Other Operating Expenses	\$132,635	4.8%
Total Operating Expenses	\$2,769,937	100.0%
Reconciling OE Cash Expenditures	\$35,640	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$948,128	\$53,908	\$0	143,021	30,709	241,662	15,426	0.0	9	8	11.1%	2.3
Bus	\$1,821,809	\$251,860	\$1,305,721	2,346,207	422,928	585,316	33,295	0.0	13	8	38.5%	1.8
Total	\$2,769,937	\$305,768	\$1,305,721	2,489,228	453,637	826,978	48,721	0.0	22	16	27.3%	

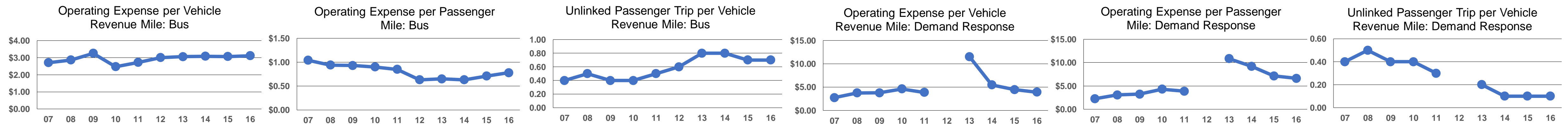
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$61.46
Bus	\$3.11	\$54.72
Total	\$3.35	\$56.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.63	\$30.87	0.1	2.0
Bus	\$0.78	\$4.31	0.7	12.7
Total	\$1.11	\$6.11	0.5	9.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.