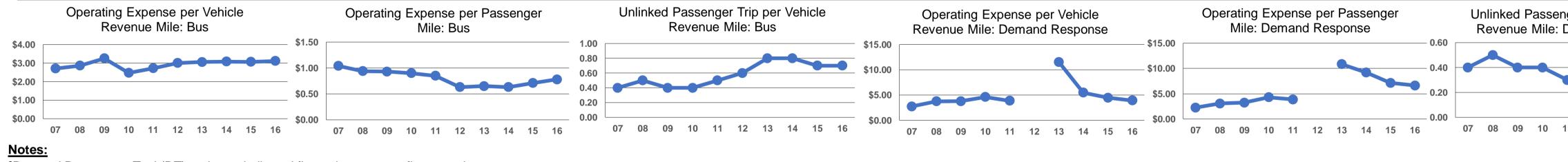
			General Info	ormation						Financial I	nformatio	on
Urbanized Area Statistic	s - 2010 Census	Servi	ce Consumptio	n		Database I	nformation	Sou	rces of Operating	Funds Expended		Opera
Elkhart, IN-MI			Annual Passenge			NTDID: 5	50149		Fare Revenues	\$305,768	10.9%	•
92 Square Mi	les		Annual Unlinked ⁻			Reporter Type:	Full Reporter		Local Funds	\$591,438	21.1%	I
143,592 Population			Average Weekday	• • •					State Funds	\$635,040	22.6%	
227 Pop. Rank	out of 498 UZAs		Average Saturday	-				Fe	ederal Assistance	\$1,251,546	44.6%	
· · ·		0	Average Sunday	Unlinked Trips					Other Funds	\$21,785	0.8%	
			j ,					Total Operating	g Funds Expended	\$2,805,577	100.0%	
Service Area Statistics		Servio	ce Supplied					S	ources of Capital	Funds Expended		
90 Square Mi	les			evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
142,692 Population				evenue Hours (VRH					Local Funds	\$160,595	12.3%	1
, -	16 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$127,188	9.7%		
			-	e for Maximum Serv	· ·			Fe	ederal Assistance	\$1,017,938	78.0%	1
									Other Funds	\$0	0.0%	Сар
			Modal Char	acteristics				Total Capita	I Funds Expended	\$1,305,721	100.0%	
	Vehicles O	•										
Modal Overview	in Maximun				s of Capital Fu			Sur	nmary of Operation	ng Expenses (OE)		
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Total	Solony	Magaa Banafita	¢226.269	0.00/	
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		Wages, Benefits	\$226,368	8.2%	
Demand Response	-	8	\$0 \$1 100 442	\$0 \$62.025	\$0 \$0	\$0 \$52.254	\$0 \$1 205 721		ials and Supplies	\$25,862 \$2,385,072	0.9%	78.0
Bus Total	-	16	\$1,190,442 \$1,190,442	\$62,925 \$62,925	\$0 \$0		\$1,305,721 \$1,305,721		ed Transportation erating Expenses	\$2,385,072 \$132,635	86.1% 4.8%	
lotal	_	10	φ 1 ,150,442	φ02,923	φυ	φJZ , JJ4	φ1,303,721		perating Expenses	\$2,769,937	100.0%	
								Reconciling OE Ca		\$35,640	100.070	
								•	ed Transportation	ψ00,0+0		
									orted Separately)	\$0		
Operation Characteristic	cs							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route Miles	Service	Service	Sp	are Veł
Demand Response	\$948,128	\$53,908	\$0	143,021	30,709		15,426	0.0	9	8	O P	
Bus	\$1,821,809	\$251,860	\$1,305,721	2,346,207	422,928	•	33,295	0.0	13	8		3
Total	\$2,769,937	\$305,768	\$1,305,721	2,489,228	453,637	•	48,721	0.0	22	16		2
Performance Measures		Se	rvice Efficiency	,					Service Effe	ectiveness		
	Opera	ting Expenses per		ating Expenses per		_	Operating Exp	enses per Opera	ting Expenses per	Unlinked	Trips per	
Mode	-	nicle Revenue Mile	-	nicle Revenue Hour		Mode			ed Passenger Trip	Vehicle Reve		Veł
Demand Response		\$3.92		\$61.46		Demand Response		\$6.63	\$30.87		0.1	
Bus		\$3.11		\$54.72		Bus		\$0.78	\$4.31		0.7	
Total		¢о об		¢ec oe		Total		¢4 44	*• • • •		0 5	

			General Info	ormation						Financial I	nformatio	on
Urbanized Area Statistic	Servio	Service Consumption			Database Information		Sources of Operating Funds Expended				Opera	
			Annual Passenge			NTDID:	50149		Fare Revenues	\$305,768	10.9%	•
92 Square Mi	iles	453,637	Annual Unlinked ⁻	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$591,438	21.1%	
143,592 Population	n	1,517	Average Weekday	/ Unlinked Trips			·		State Funds	\$635,040	22.6%	
227 Pop. Rank	cout of 498 UZAs	1,230	Average Saturday	/ Unlinked Trips				I	Federal Assistance	\$1,251,546	44.6%	
		0 /	Average Sunday	Unlinked Trips					Other Funds	\$21,785	0.8%	
			-					Total Operati	ng Funds Expended	\$2,805,577	100.0%	
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended		
90 Square Mi	iles			evenue Miles (VRM))				Fare Revenues	\$0	0.0%	
142,692 Population				evenue Hours (VRH					Local Funds	\$160,595	12.3%	
· •				d in Maximum Šervi	•				State Funds	\$127,188	9.7%	
		22	/ehicles Available	e for Maximum Serv	vice (VAMS)				Federal Assistance	\$1,017,938	78.0%	
									Other Funds	\$0	0.0%	Сар
			Modal Chara	acteristics				Total Capi	tal Funds Expended	\$1,305,721	100.0%	-
	Vehicles C	•				u da		0				
Modal Overview					•	Capital Funds			Summary of Operating Expenses			
Mada	Directly	Purchased	Revenue	Systems and			Total	Solar	V Magaa Banafita	¢006.069	0.00/	
Mode	Operated	Transportation	Vehicles	Guideways			Total		y, Wages, Benefits	\$226,368	8.2%	
Demand Response Bus	-	0	\$0 \$1,190,442	\$0 \$62,925	\$0 \$0	\$0 \$52,354	\$0 \$1,305,721		erials and Supplies sed Transportation	\$25,862 \$2,385,072	0.9% 86.1%	78.0
Total	-	16	\$1,190,442	\$62,925			\$1,305,721		perating Expenses	\$132,635	4.8%	
lotal		10	ψ1,130,442	ψ02,520	ΨΟ	ψ02,004	ψ1,000,721		Operating Expenses	\$2,769,937	100.0%	
									Cash Expenditures	\$35,640	100.070	
								0	sed Transportation	φοσ,στο		
									ported Separately)	\$O		
Operation Characteristic	CS							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds				Revenue Hours	Route Miles		Service	Sp	are Veh
Demand Response	\$948,128	\$53,908	\$0	143,021	30,709		15,426	0.0		8	•	1
Bus	\$1,821,809	\$251,860	\$1,305,721	2,346,207	422,928		33,295	0.0		8		3
Total	\$2,769,937	\$305,768	\$1,305,721	2,489,228	453,637	826,978	48,721	0.0	22	16		2
Performance Measures		Se	rvice Efficiency	/					Service Effe	ectiveness		
Operatir		ating Expenses per Operating Expenses per			Operating Ex		xpenses per Operating Expenses per Unlink			ed Trips per		
Mode	Veł	Vehicle Revenue Mile		Revenue Mile Vehicle Revenue Hour		Mode		enger Mile Unlir	ked Passenger Trip	Vehicle Reve	enue Mile	Veh
Demand Response		\$3.92		\$61.46		Demand Response	е	\$6.63	\$30.87		0.1	
Bus		\$3.11		\$54.72		Bus		\$0.78	\$4.31		0.7	

r enormance measures	Service Entrency						
	Operating Expenses per	Operating Expenses per					
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour					
Demand Response	\$3.92	\$61.46					
Bus	\$3.11	\$54.72					
Total	\$3.35	\$56.85					



Total

\$1.11

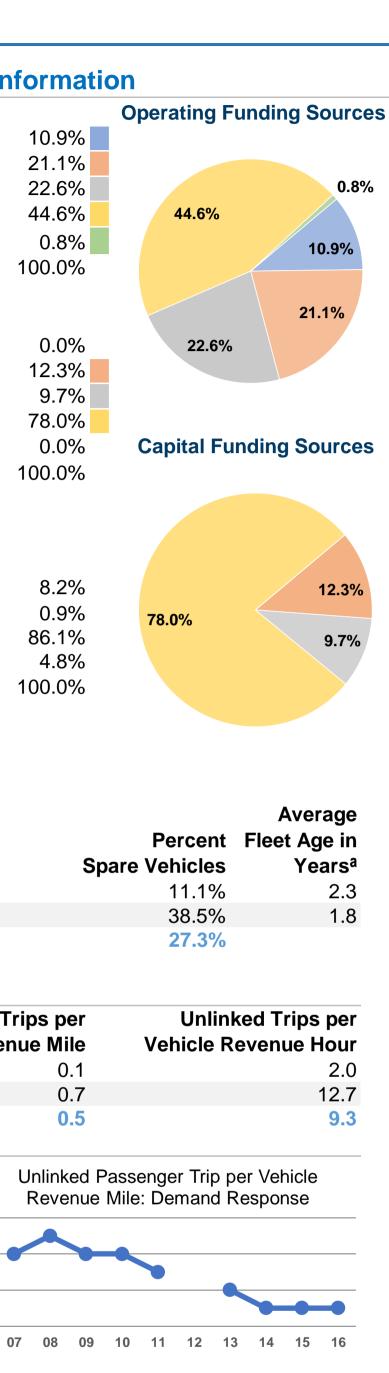
\$6.11

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Michiana Area Council of Governments

2016 Annual Agency Profile

0.5



Executive Director: Mr. James Turnwald