

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

3,223,800 Annual Passenger Miles (PMT)
2,286,383 Annual Unlinked Trips (UPT)
5,784 Average Weekday Unlinked Trips
9,863 Average Saturday Unlinked Trips
6,402 Average Sunday Unlinked Trips

Database Information

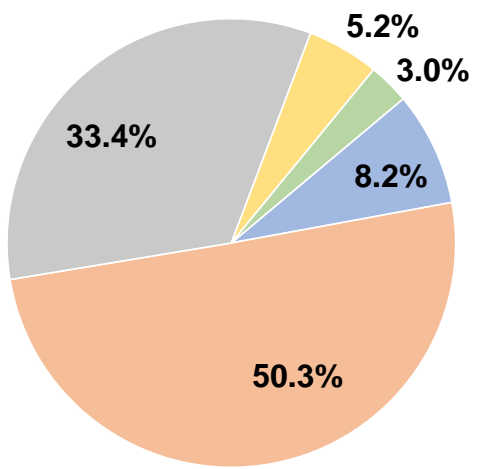
NTDID: 50141
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,423,890	8.2%
Local Funds	\$8,714,306	50.3%
State Funds	\$5,780,911	33.4%
Federal Assistance	\$899,106	5.2%
Other Funds	\$511,362	3.0%
Total Operating Funds Expended	\$17,329,575	100.0%

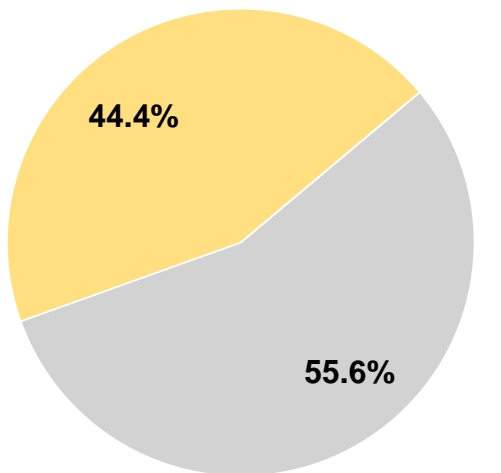
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$252,990	55.6%
Federal Assistance	\$201,735	44.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$454,725	100.0%

Capital Funding Sources



Service Area Statistics

3 Square Miles
92,477 Population

Service Supplied

543,526 Annual Vehicle Revenue Miles (VRM)
43,872 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode	10	-	\$11,875	\$35,301	\$382,677	\$24,872	\$454,725
Monorail/Automated	10	-	\$11,875	\$35,301	\$382,677	\$24,872	\$454,725
Total	10	-	\$11,875	\$35,301	\$382,677	\$24,872	\$454,725

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,626,255	62.2%
Materials and Supplies	\$596,066	3.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,850,106	34.3%
Total Operating Expenses	\$17,072,427	100.0%
Reconciling OE Cash Expenditures	\$257,148	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

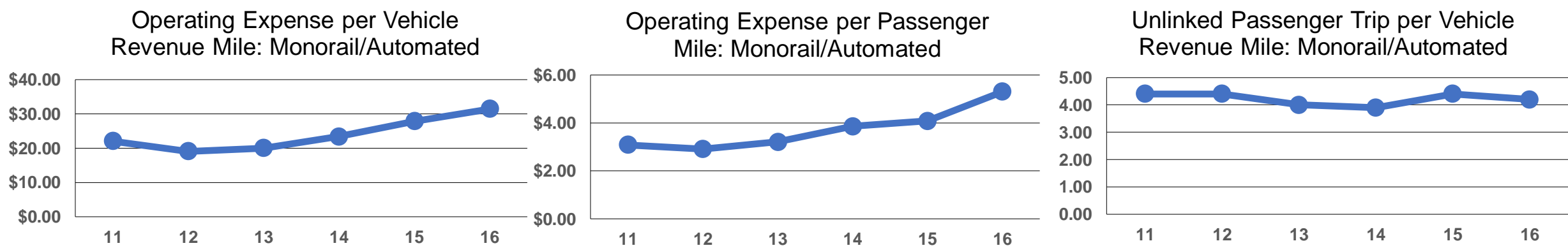
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$17,072,427	\$1,423,890	\$454,725	3,223,800	2,286,383	543,526	43,872	2.9	10	10	0.0%	30.0
Total	\$17,072,427	\$1,423,890	\$454,725	3,223,800	2,286,383	543,526	43,872	2.9	10	10	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$31.41	\$389.14	Monorail/Automated	\$5.30	\$7.47	4.2	52.1
Total	\$31.41	\$389.14	Total	\$5.30	\$7.47	4.2	52.1

Service Effectiveness



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.