Twin Cities Area Transportation Authority

2016 Annual Agency Profile

Benton Harbor, MI 49022-0837 Executive Director: Mr. Bill Purvis

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Benton Harbor-St. Joseph-Fair Plain, MI

47 Square Miles

61,022 **Population**

443 Pop. Rank out of 498 UZAs

Financial Information





14 Square Miles 27,000 Population

Service Consumption

203,088 Annual Unlinked Trips (UPT)

Service Supplied

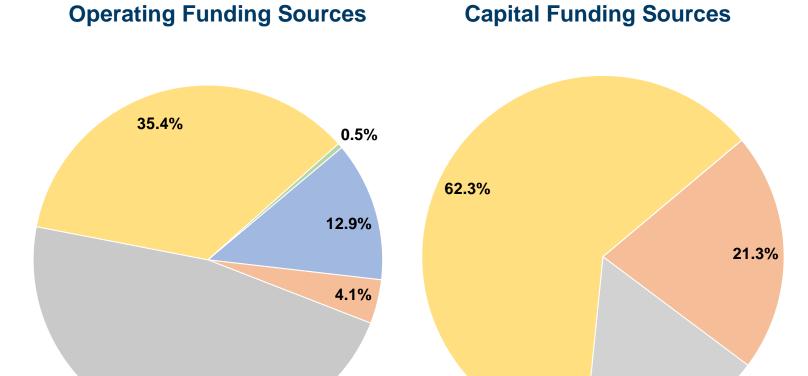
573,592 Annual Vehicle Revenue Miles (VRM) 47,229 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50132

Reporter Type: Reduced Reporter

Sources of Capital Funds Expended				
Fare Revenues	\$0	0.0%		
Local Funds	\$76,338	21.3%		
State Funds	\$58,544	16.4%		
Federal Assistance	\$222,776	62.3%		
Other Funds	\$0	0.0%		
otal Capital Funds Expended	\$357,658	100.0%		



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	21	-	\$1,508,837	\$208,471	\$154,506	122,368	370,013	34,494	4.6
Bus	4	-	\$567,528	\$60,171	\$203,152	80,720	203,579	12,735	2.2
Total	25	-	\$2,076,365	\$268,642	\$357,658	203,088	573,592	47,229	

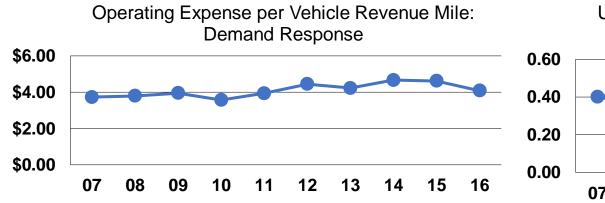
Performance Measures

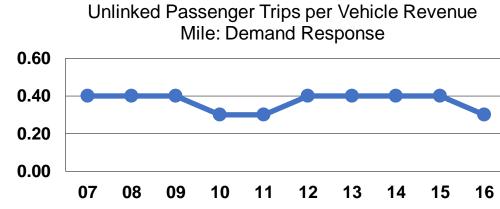
Service Efficiency

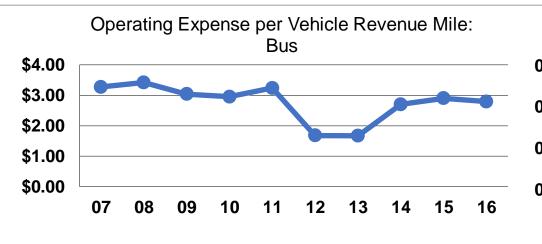
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.08	\$43.74
Bus	\$2.79	\$44.56
Total	\$3.62	\$43.96

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$12.33	0.3	3.6
Bus	\$7.03	0.4	6.3
Total	\$10.22	0.4	4.3







47.1%



16.4%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.