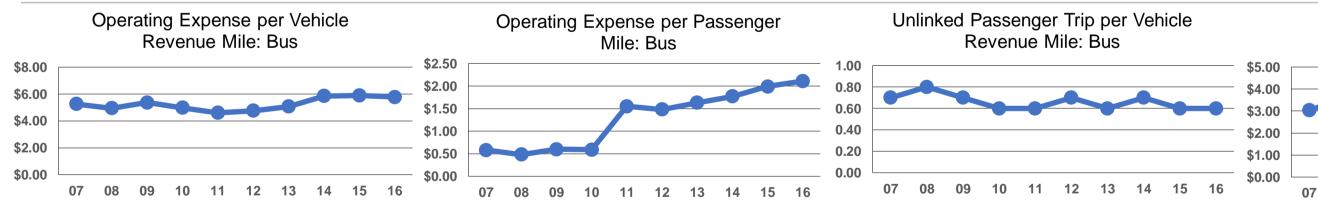
			General Info	ormation							Financial	Informati	ion
Urbanized Area Statistics - 2010 Census		Service Consumption				Database Information			Sources of Operating Funds Expended 0				
Cleveland, OH	8,220,345	Annual Passenge	r Miles (PMT)		NTDID:	50117			Fare Revenues	\$1,426,598	10.5%		
772 Square Miles 1,780,673 Population 25 Pop. Rank out of 498 UZAs		736,901 Annual Unlinked Trips (UPT) 2,767 Average Weekday Unlinked Trips 531 Average Saturday Unlinked Trips				Reporter Type: Full Reporter			Local Funds		\$8,360,119	\$8,360,119 61.4%	
								State Funds Federal Assistance		\$1,001,943			
										\$2,644,043	19.4%		
		0 /	Average Sunday L	Jnlinked Trips						Other Funds	\$190,399	1.4%	
								Total O	perating	Funds Expended	\$13,623,102	100.0%	
Service Area Statistics		Service Supplied							So	urces of Capital	Funds Expended		
227 Square Miles		3,178,759 Annual Vehicle Revenue Miles (VRM)								Fare Revenues	\$0	0.0%	
229,230 Populatio	on	177,290	Annual Vehicle Re	evenue Hours (VRH)						Local Funds	\$3,168,718	30.5%	
		95 N	/ehicles Operated	d in Maximum Servi	ce (VOMS)					State Funds	\$0	0.0%	
		118 \	/ehicles Available	e for Maximum Serv	ice (VAMS)				Fed	leral Assistance	\$7,216,505	69.5%	
										Other Funds	\$0	0.0%	Cap
			Modal Chara	acteristics				Tota	I Capital	Funds Expended	\$10,385,223	100.0%	
Modal Overview	Vehicles C in Maximur	-			s of Capital Fu	nde			Sum	mary of Operatin	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and				Sum	mary of Operation			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, V	Vages, Benefits	\$9,694,590	71.2%	69.5
Commuter Bus	. 13	· · ·	\$8,570,469	\$0	\$0	\$0	\$8,570,469		•	lls and Supplies	\$1,918,107		
Demand Response	72	-	\$1,095,462	\$165,041	\$187,971	\$253,059	\$1,701,533	Р		Transportation	\$0		
Bus	10	-	\$0	\$0	\$113,221	\$0	\$113,221	Ot	ther Oper	ating Expenses	\$2,010,405	14.8%	
Total	95		\$9,665,931	\$165,041	\$301,192	\$253,059	\$10,385,223	٦	Total Ope	erating Expenses	\$13,623,102	100.0%	
								Reconciling	g OE Cas	sh Expenditures	\$0		
								Р		Transportation			
									(Repor	ted Separately)	\$0		
Operation Characterist	ics							Fixed Guid	deway V	ehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direc	tional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles	Service	Service	S	pare Veh
Commuter Bus	\$1,678,380	\$574,410	\$8,570,469	4,116,095	158,984	301,785	12,401		0.0	22	13		4
Demand Response	\$8,740,829	\$568,121	\$1,701,533	2,589,199	263,591	2,322,111	127,328		0.0	80	72		1
Bus	\$3,203,893	\$284,067	\$113,221	1,515,051	314,326	554,863	37,561		0.0	16	10		3
Total	\$13,623,102	\$1,426,598	\$10,385,223	8,220,345	736,901	3,178,759	177,290		0.0	118	95		1
Performance Measures		Se	rvice Efficiency	,		_				Service Effe	ectiveness		
	-	ating Expenses per	-	ting Expenses per			Operating Exp	-	-	ng Expenses per		d Trips per	
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passo	enger Mile	Unlinke	d Passenger Trip	Vehicle Rev		Veh
Commuter Bus		\$5.56		\$135.34		Commuter Bus		\$0.41		\$10.56		0.5	
Demand Response		\$3.76		\$68.65		Demand Respons	e	\$3.38		\$33.16		0.1	
Bus		\$5.77		\$85.30		Bus		\$2.11		\$10.19		0.6	
Total		\$4.29		\$76.84		Total		\$1.66		\$18.49		0.2	
Operating Expense pe	er Vehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi		Operating Expense per			Operating Expense p	per Passenger	Unlinked F	Passenge
Revenue Mile: Bus		Mile: B	US		nue Mile: Bus		evenue Mile: Demand I	•	¢4.00	Mile: Demand R			e Mile: Der
\$8.00	\$2.50					\$5.00			\$4.00		0.15		
\$6.00	\$1.50			0.60		\$3.00			\$3.00		0.10		

			General Info	ormation						Financial	Informatio	on	
Urbanized Area Statistics - 2010 Census		Service Consumption				Database Information			Sources of Operating Funds Expended				
Cleveland, OH		8,220,345 Annual Passenger Miles (PMT)			NTDID: 50117				Fare Revenues	\$1,426,598	3 10.5%		
772 Square Miles 1,780,673 Population		736,901 Annual Unlinked Trips (UPT) 2,767 Average Weekday Unlinked Trips			Reporter Type: Full Reporter				Local Funds	\$8,360,119	\$8,360,119 61.4%		
								State Funds		\$1,001,943			
25 Pop. Ra r	nk out of 498 UZAs	531	Unlinked Trips				Federal Assistance		\$2,644,043	3 19.4%			
		0 /	Average Sunday l	Jnlinked Trips					Other Funds	\$190,399	9 1.4%		
								Total Op	erating Funds Expende	ed \$13,623,102	100.0%		
Service Area Statistics		Service Supplied							Sources of Capi	tal Funds Expended	I		
227 Square Miles		3,178,759 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%		
229,230 Population		177,290 Annual Vehicle Revenue Hours (VRH)						Local Funds \$3,168,718					
		95 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$0	0.0%		
		118 \	/ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$7,216,505	69.5%	I	
									Other Funds	\$0	0.0%	Capi	
			Modal Chara	acteristics				Total	Capital Funds Expende	ed \$10,385,223	100.0%		
Modal Overview	Vehicles C in Maximur	•			s of Capital Fu	nde			Summary of Oper	ating Expenses (OE)			
Modal Overview	Directly	Purchased	Revenue	Systems and	Facilities and				ourninary or open				
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	ç	Salary, Wages, Benefits	\$9,694,590) 71.2%	69.5	
Commuter Bus	13	-	\$8,570,469	\$0	\$0	\$0	\$8,570,469		Materials and Supplies				
Demand Response	72	-	\$1,095,462	\$165,041	\$187,971	\$253,059	\$1,701,533	Pu	rchased Transportation	· · · ·			
Bus	10	-	\$0	\$0	\$113,221	\$0	\$113,221	Oth	er Operating Expenses	\$2,010,405	5 14.8%		
Total	95	-	\$9,665,931	\$165,041	\$301,192	\$253,059	\$10,385,223	Т	otal Operating Expense	es \$13,623,102	100.0%		
								Reconciling	OE Cash Expenditures	\$0)		
								Pu	rchased Transportation				
									(Reported Separately)	\$0	1		
Operation Characterist	tics							Fixed Guide	eway Vehicles Availab	ole Vehicles Operated	1		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct	ional for Maximu	ım in Maximur	i	Ре	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles Servi	ce Service	e Spa	are Veł	
Commuter Bus	\$1,678,380	\$574,410	\$8,570,469	4,116,095	158,984	301,785	12,401		0.0	22 13	j	4	
Demand Response	\$8,740,829	\$568,121	\$1,701,533	2,589,199	263,591	2,322,111	127,328		0.0	80 72		1	
Bus	\$3,203,893	\$284,067	\$113,221	1,515,051	314,326		37,561			16 10		3	
Total	\$13,623,102	\$1,426,598	\$10,385,223	8,220,345	736,901	3,178,759	177,290		0.0 1	18 95	1	1	
Performance Measures	S	Se	rvice Efficiency	,					Service I	Effectiveness			
	•	ting Expenses per	-	ting Expenses per			Operating Exp	-	Operating Expenses p		d Trips per		
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	•	Unlinked Passenger Tr	•	venue Mile	Ver	
Commuter Bus		\$5.56		\$135.34		Commuter Bus		\$0.41	\$10.		0.5		
Demand Response		\$3.76 \$5.77		\$68.65		Demand Response	9	\$3.38	\$33.		0.1		
Bus Total		\$5.77 \$4.29		\$85.30 \$76.84		Bus Total		\$2.11 \$1.66	\$10. \$18. 4		0.6 0.2		
Operating Expense p Revenue Mile:	er Vehicle	Operating Expense Mile: B	per Passenger	Unlinked Pass	enger Trip per Vehi nue Mile: Bus		Operating Expense per		Operating Expen	se per Passenger	Unlinked Pa	assenge	
\$8.00	\$2.50	Wille. B	uo	1.00		\$5.00	evenue Mile: Demand F	•	4.00	nd Response 0.15	Revenue N		
\$6.00	\$2.00 \$1.50	~		0.80 0.60		\$4.00		•	3.00	0.10			

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Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour						
Commuter Bus	\$5.56	\$135.34						
Demand Response	\$3.76	\$68.65						
Bus	\$5.77	\$85.30						
Total	\$4.29	\$76.84						
TOLAT								



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

