

General Information

Urbanized Area Statistics - 2010 Census

Eau Claire, WI
 69 Square Miles
 102,852 Population
 297 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption

2,681,671 Annual Passenger Miles (PMT)
 937,560 Annual Unlinked Trips (UPT)
 3,415 Average Weekday Unlinked Trips
 1,270 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50099
 Reporter Type: Full Reporter

Service Area Statistics

28 Square Miles
 74,601 Population

Service Supplied

1,285,645 Annual Vehicle Revenue Miles (VRM)
 81,737 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 123 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

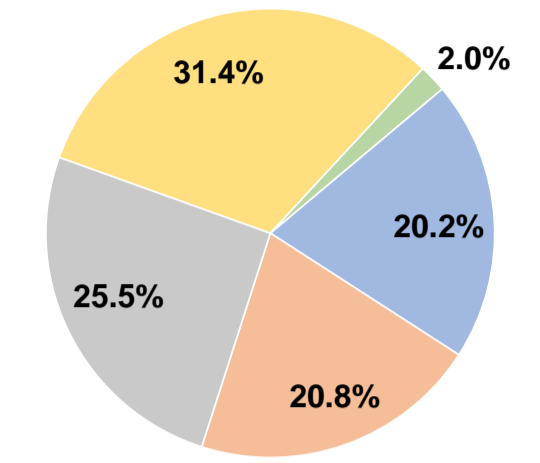
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	34	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$0	\$0	\$0	\$0	\$0	
Total	16	34	\$0	\$0	\$0	\$0	\$0	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,089,030	20.2%
Local Funds	\$1,121,498	20.8%
State Funds	\$1,374,792	25.5%
Federal Assistance	\$1,690,751	31.4%
Other Funds	\$107,290	2.0%
Total Operating Funds Expended	\$5,383,361	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,833,508	54.4%
Materials and Supplies	\$664,519	12.8%
Purchased Transportation	\$1,086,412	20.9%
Other Operating Expenses	\$622,145	11.9%
Total Operating Expenses	\$5,206,584	100.0%
Reconciling OE Cash Expenditures	\$176,777	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,130,861	\$314,412	\$0	480,693	67,608	578,671	33,482	0.0	101	34	66.3%	0.0
Bus	\$4,075,723	\$774,618	\$0	2,200,978	869,952	706,974	48,255	0.0	22	16	27.3%	11.5
Total	\$5,206,584	\$1,089,030	\$0	2,681,671	937,560	1,285,645	81,737	0.0	123	50	59.3%	

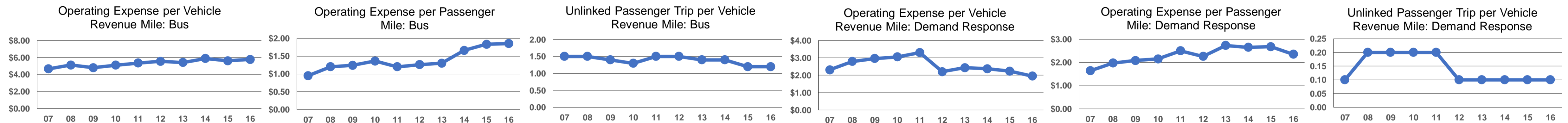
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$33.78
Bus	\$5.77	\$84.46
Total	\$4.05	\$63.70

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.35	\$16.73	0.1	2.0
Bus	\$1.85	\$4.69	1.2	18.0
Total	\$1.94	\$5.55	0.7	11.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.