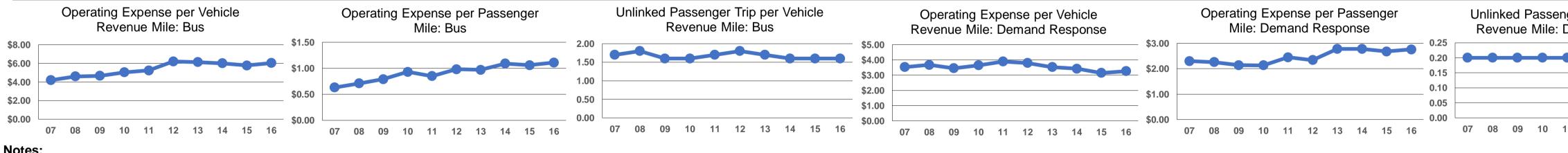
			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics - 2010 Census			Service Consumption				Database Information		Sources of Operating Funds Expended			Opera
Rochester, MN		6,266,416 Annual Passenger Miles (PMT)				NTDID: 5	50092		Fare Revenues	\$1,569,525	21.0%	
51 Square Miles		1,755,566 Annual Unlinked Trips (UPT)				Reporter Type: F	Full Reporter		Local Funds	\$0	0.0%	-
107,677 Population	า	6,766 /	verage Weekday	Unlinked Trips					State Funds	\$4,754,198	63.5%	
288 Pop. Rank	out of 498 UZAs	575 /	verage Saturday	Unlinked Trips					Federal Assistance	\$1,049,000	14.0%	
Other UZAs Served		0 🖌	verage Sunday l	Jnlinked Trips					Other Funds	\$116,726	1.6%	
0 Minnesota Non-UZA				•				Total Operati	ng Funds Expended	\$7,489,449	100.0%	
Service Area Statistics		Service Supplied							Sources of Capital	Funds Expended		63.
51 Square Miles		1,368,149 /	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
104,230 Population		86,499 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$76,563	43.9%	
•		42 V	/ehicles Operated	l in Maximum Servio	ce (VOMS)				State Funds	\$97,738	56.1%	
			•	e for Maximum Serv	· · ·				Federal Assistance	\$0	0.0%	
								Other Funds	\$0	0.0%	Capi	
	Modal Characteristics					Total Capital Funds Expende			\$174,301	100.0%		
		Vehicles Operated										
Modal Overview		in Maximum Service Uses of Capita						Summary of Operating Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and					•	/	56
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		y, Wages, Benefits	\$435,608	5.8%	
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0		erials and Supplies	\$1,044,043	13.9%	
Bus	-	37	\$0	\$35,778	\$0	\$138,523	\$174,301		sed Transportation	\$5,285,239	70.6%	
Total	-	42	\$0	\$35,778	\$0	\$138,523	\$174,301		perating Expenses	\$724,559	9.7%	
									Operating Expenses	\$7,489,449	100.0%	
								•	Cash Expenditures	\$0		
									sed Transportation			
								(Re	eported Separately)	\$0		
Operation Characteristic	CS							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	I for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	s Service	Service	Sp	are Veh
Demand Response	\$909,639	\$155,515	\$0	329,626	46,635	278,970	17,054	0.0) 6	5		1
Bus	\$6,579,810	\$2,365,165	\$174,301	5,936,790	1,708,931	1,089,179	69,445	0.0) 52	37		2
Total	\$7,489,449	\$2,520,680	\$174,301	6,266,416	1,755,566	1,368,149	86,499	0.0) 58	42		2
Performance Measures		Se	vice Efficiency						Service Effe			
Opera				ating Expenses per		Operating Expe		nses per Ope	rating Expenses per	Unlinked	Trips per	
Mode	Veł	Vehicle Revenue Mile		icle Revenue Hour			Passe	nger Mile Unlii	nked Passenger Trip	Vehicle Revo	enue Mile	Veh
Demand Response		\$3.26		\$53.34		Demand Response)	\$2.76	\$19.51		0.2	
Bus		\$6.04		\$94.75		Bus		\$1.11	\$3.85		1.6	
Total		\$5.47		\$86.58		Total		\$1.20	\$4.27		1.3	

	General Information							Financial Information					
Urbanized Area Statistics - 2010 Census Service Consumptio			ce Consumptio	n		Database	Information	Sources of Operating Funds Expended				Opera	
Rochester, MN 6,266,4			Annual Passenge	r Miles (PMT)		NTDID:	50092		Fare Revenues	\$1,569,525	21.0%	-	
51 Square Mi	iles	1,755,566	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$0	0.0%		
107,677 Population	n	6,766	Average Weekday	y Unlinked Trips					State Funds	\$4,754,198	63.5%		
288 Pop. Rank	out of 498 UZAs	575	Average Saturday	/ Unlinked Trips				Fe	deral Assistance	\$1,049,000	14.0%		
Other UZAs Served		0 /	Average Sunday	Unlinked Trips					Other Funds	\$116,726	1.6%		
0 Minnesota Non-UZA								Total Operating	g Funds Expended	\$7,489,449	100.0%		
Service Area Statistics		Servio	ce Supplied					S	ources of Capital	Funds Expended		63.	
51 Square Mi	iles			evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
104,230 Population				evenue Hours (VRH					Local Funds	\$76,563	43.9%		
<i>,</i> • •				d in Maximum Šervi	•				State Funds	\$97,738	56.1%		
			•	e for Maximum Serv				Fe	deral Assistance	\$0	0.0%		
									Other Funds	\$0	0.0%	Cap	
			Modal Char	acteristics				Total Capita	I Funds Expended	\$174,301	100.0%		
	Vehicles C	•						0					
Modal Overview	in Maximun		D		s of Capital Fu			Sun	nmary of Operatin	ig Expenses (OE)			
••	Directly	Purchased	Revenue	Systems and			Tatal	0.1			F 00/	56	
Mode	Operated	Transportation	Vehicles	Guideways			Total	•	Wages, Benefits	\$435,608	5.8%		
Demand Response	-	5	\$0 \$0	\$0 \$0	\$0	\$0 \$100 500	\$0 \$174.004		ials and Supplies	\$1,044,043	13.9%		
Bus Total	-	37	\$0	\$35,778			\$174,301		ed Transportation	\$5,285,239	70.6%		
Total		42	\$0	\$35,778	\$0	\$138,523	\$174,301	•	erating Expenses	\$724,559	9.7%		
								Reconciling OE Ca	berating Expenses	\$7,489,449 ¢0	100.0%		
								•	ed Transportation	\$0			
									orted Separately)	\$0			
								(Rep	Shed Separately)	ψυ			
Operation Characteristic	CS							Fixed Guideway	Vehicles Available	Vehicles Operated			
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	are Veł	
Demand Response	\$909,639	\$155,515	\$0	329,626	•		17,054	0.0	6	5	•	1	
Bus	\$6,579,810	\$2,365,165	\$174,301	5,936,790			69,445	0.0	52	37		2	
Total	\$7,489,449	\$2,520,680	\$174,301	6,266,416	1,755,566	1,368,149	86,499	0.0	58	42		2	
Performance Measures		Se	rvice Efficiency	/					Service Effe	ectiveness			
		ting Expenses per Operating Expenses per			Operating Expe		enses per Opera	ting Expenses per	Unlinked	Trips per			
Mode		nicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe		ed Passenger Trip	Vehicle Revo	enue Mile	Ver	
Demand Response		\$3.26		\$53.34		Demand Respons	е	\$2.76	\$19.51		0.2		
Bus		\$6.04		\$94.75		Bus		\$1.11	\$3.85		1.6		
Total		\$5.47		\$86.58		Total		\$1.20	\$4.27		1.3		

renormance measures	Service Eniciency						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour					
NICUE		Venicle Revenue noui					
Demand Response	\$3.26	\$53.34					
Bus	\$6.04	\$94.75					
Total	\$5.47	\$86.58					



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Rochester Public Transportation

2016 Annual Agency Profile

