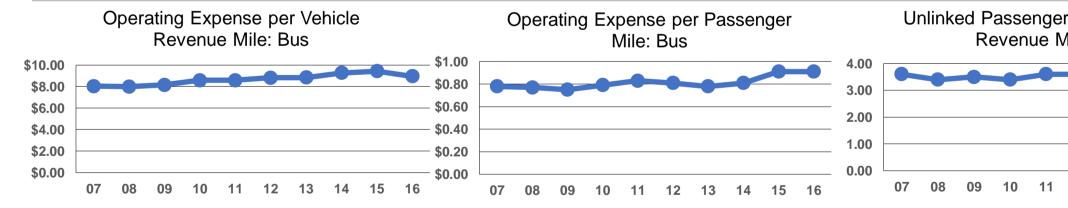
			General Info							Financial I	Informati	on
Urbanized Area Statisti	ics - 2010 Census						Information	Sources of Operating Funds Expended				
Lansing, MI			Annual Passenge	``		NTDID:			Fare Revenues	\$7,264,219	16.5%	
158 Square M			Annual Unlinked	• • •		Reporter Type:	Full Reporter		Local Funds	\$18,780,971	42.7%	
313,532 Populati			Average Weekday	-				State Funds		\$12,595,440 \$1,535,327	28.6%	
118 Pop. Ra n	nk out of 498 UZAs	14,994	14,994 Average Saturday Unlinked Trips						Federal Assistance		3.5%	28
Other UZAs Served		7,631 Average Sunday Unlinked Trips						Other Funds		\$3,797,662	8.6%	
0 Michigan Non-UZA							Total Operating Funds Expended			0%		
Service Area Statistics 136 Square Miles 287,598 Population		Servio	e Supplied					Sc	ources of Capital F	unds Expended		
		6,161,462 Annual Vehicle Revenue Miles (VRM)						Fare Revenues		\$0	0.0%	
		445,701 Annual Vehicle Revenue Hours (VRH) 176 Vehicles Operated in Maximum Service (VOMS)								\$0	0.0%	
										\$631,024	20.0%	
		198 \	/ehicles Available	e for Maximum Serv	vice (VAMS)			Fee	deral Assistance	\$2,524,096	80.0%	
									Other Funds	\$0	0.0%	Cap
			Modal Chara	acteristics				Total Capital	Funds Expended	\$3,155,120	100.0%	
		Operated										
Modal Overview		um Service	Bayanua		s of Capital Fu			Sum	mary of Operating	Expenses (OE)		
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Total	Calami	Marian Davidita			
Mode	Operated	Transportation	Vehicles	Guideways			Total	•	Wages, Benefits	\$27,905,586	65.2%	
Demand Response	37	63	\$0	\$0	\$0	\$0	\$0		als and Supplies	\$3,711,287	8.7%	80.0
Bus	76	-	\$3,155,120	\$0	\$0	\$0	\$3,155,120		d Transportation	\$4,929,673	11.5%	
Total	113	63	\$3,155,120	\$0	\$0	\$0	\$3,155,120		rating Expenses	\$6,227,073	14.6%	
									erating Expenses	\$42,773,619	100.0%	
								Reconciling OE Ca	•	\$1,200,000		
									d Transportation	•		
								(Repo	rted Separately)	\$0		
Operation Characterist	tics							Fixed Guideway	/ehicles Available	/ehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	bare Veh
Demand Response	\$13,648,122	\$983,419	\$0	3,152,080	498,738	2,916,260	192,214	0.0	106	100		
Bus	\$29,125,497	\$6,280,800	\$3,155,120	31,903,013	10,305,800		253,487	0.0	92	76		1
Total	\$42,773,619	\$7,264,219	\$3,155,120	35,055,093	10,804,538		445,701	0.0	198	176		1
Dorformonoo Mooouroo		50	rvice Efficiency						Somioo Effor	tivonooo		
Performance Measures		Service Efficiency ating Expenses per Operating Expenses per			r Operating Exp			Service Effectiveness penses per Operating Expenses per Unli			inked Trips per	
Mode	-	ehicle Revenue Mile	-	icle Revenue Hour		Mode	•••	•	ed Passenger Trip	Vehicle Rev		Veh
Demand Response	· · · ·	\$4.68		\$71.00		Demand Response		\$4.33	\$27.37		0.2	
Bus		\$8.97		\$114.90		Bus	0	\$0.91	\$2.83		3.2	
Total		\$6.94		\$95.97		Total		\$1.22	\$3.96		1.8	
					— ·							
Operating Expense per Vehicle Revenue Mile: Bus					senger Trip per Vehicle Operating Expense per nue Mile: Bus Revenue Mile: Demand				Passenger Unlinked Passenge ponse Revenue Mile: De			
\$10.00	\$1.00			4.00		\$10.00		\$10.00		0.25		
\$8.00 \$6.00				3.00		\$8.00		\$8.00		0.20		
\$4.00				2.00		\$8.00		\$4.00		0.10		
\$2.00	\$0.20			1.00		\$2.00		\$2.00		0.05		
\$0.00	\$0.00)		0.00		\$0.00		\$0.00		0.00		
07 08 09 10 11 12	13 14 15 16	07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 07	08 09 10 11 12 1	13 14 15 16 0	7 08 09 10 11 12	13 14 15 16	07 08 09	10 11
Notes:												
Demand Response - Taxi (DT)	and non-dedicated flee	ets do not report fleet age	data.									

			General Info							Financial	nformati	ion
Urbanized Area Statist	ics - 2010 Censu					Database Information		Sources of Operating Funds Expended C				
Lansing, MI			Annual Passenge			NTDID:			Fare Revenues	\$7,264,219	16.5%	
158 Square N			Annual Unlinked	• • •		Reporter Type:	Full Reporter		Local Funds	\$18,780,971 \$12,595,440	42.7%	
313,532 Population			37,997 Average Weekday Unlinked Trips						State Funds		28.6%	
118 Pop. Ra r	nk out of 498 UZAs	14,994	14,994 Average Saturday Unlinked Trips						Federal Assistance		3.5%	28
Other UZAs Served		7,631	7,631 Average Sunday Unlinked Trips						Other Funds		8.6%	
0 Michigan Non-UZA								Total Operating	Funds Expended	\$43,973,619	100.0%	
Service Area Statistics 136 Square Miles 287,598 Population		Servio	Service Supplied					Sc	unds Expended			
		6,161,462 Annual Vehicle Revenue Miles (VRM)						Fare Revenues		\$0 0.0%		
		445,701	445,701 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$0 0.0%	
		176	ehicles Operated	d in Maximum Servi	State Funds \$631,02		\$631,024	20.0%				
			-	e for Maximum Serv	• •			Fed	leral Assistance	\$2,524,096	80.0%	
									Other Funds		0.0%	Сар
			Modal Characteristics					Total Capital Fund		\$0 \$3,155,120	100.0%	
		s Operated										
Modal Overview						f Capital Funds			Summary of Operating Exp			
Mada	Directly		Revenue	Systems and	Facilities and		Total	O alama N	Manage Davidita			
Mode	Operated	•	Vehicles	Guideways	Stations		Total	•	Vages, Benefits	\$27,905,586	65.2%	
Demand Response	37	63	\$0	\$0	\$0	\$0	\$0		als and Supplies	\$3,711,287	8.7%	80.0
Bus	76	-	\$3,155,120	\$0	\$0	\$0	\$3,155,120			\$4,929,673	11.5%	
Total	113	63	\$3,155,120	\$0	\$0	\$0	\$3,155,120	•	rating Expenses	\$6,227,073	14.6%	
									erating Expenses	\$42,773,619	100.0%	
								Reconciling OE Ca	•	\$1,200,000		
									d Transportation	•		
								(Repo	rted Separately)	\$0		
Operation Characterist	tics							Fixed Guideway	vehicles Available V	ehicles Operated		
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses		Capital Funds	Passenger Miles		Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sr	oare Veh
Demand Response	\$13,648,122		\$0	3,152,080	498,738	2,916,260	192,214	0.0	106	100	•	
Bus	\$29,125,497	· •	\$3,155,120	31,903,013	10,305,800	3,245,202	•	0.0	92	76		1
Total	\$42,773,619		\$3,155,120	35,055,093	10,804,538		•	0.0	198	176		1
	_	0.0							Comico Effect	(h		
Performance Measures		erating Expenses per	Service Efficiencyating Expenses perOperating Expenses per		Operating Exp			Service Effectiveness penses per Operating Expenses per Unli			inked Trips per	
Mode	•	Vehicle Revenue Mile	-	icle Revenue Hour		Mode	•••	•	d Passenger Trip	Vehicle Rev		Veł
Demand Response		\$4.68		\$71.00		Demand Respons		\$4.33	\$27.37		0.2	
Bus		\$8.97		\$114.90		Bus		\$0.91	\$2.83		3.2	
Total		\$6.94		\$95.97		Total		\$1.22	\$3.96		1.8	
								••••				
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense Mile: B			enger Trip per Vehi nue Mile: Bus		Operating Expense per evenue Mile: Demand R		Operating Expense per Mile: Demand Res		Unlinked F Revenue	•
\$10.00	\$1.0			4.00		\$10.00		\$10.00		0.25	Trevenue	white. De
\$8.00	\$0.8	30		3.00		\$8.00		\$8.00		0.20		
\$6.00	\$0.6			2.00		\$6.00		\$6.00		0.15		
\$4.00	\$0.4			1.00		\$4.00		\$4.00		0.10		
\$2.00 \$0.00	\$0.2			0.00		\$2.00		\$2.00		0.00		
07 08 09 10 11 12		07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 07	08 09 10 11 12 1	13 14 15 16 07	⁷ 08 09 10 11 12	13 14 15 16	07 08 09	10 11
Notes:												
^a Demand Response - Taxi (DT)	and non-dedicated fle	ets do not report fleet age	data.									



<u>אמ</u> מD

Capital Area Transportation Authority 2016 Annual Agency Profile

