

Capital Area Transportation Authority

2016 Annual Agency Profile

Chief Executive Officer: Ms. Sandra Draggoo

General Information

Urbanized Area Statistics - 2010 Census

Lansing, MI
158 **Square Miles**
313,532 **Population**
118 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Michigan Non-UZA

Service Area Statistics

136 **Square Miles**
287,598 **Population**

Service Consumption

35,055,093 **Annual Passenger Miles (PMT)**
10,804,538 **Annual Unlinked Trips (UPT)**
37,997 **Average Weekday Unlinked Trips**
14,994 **Average Saturday Unlinked Trips**
7,631 **Average Sunday Unlinked Trips**

Service Supplied

6,161,462 **Annual Vehicle Revenue Miles (VRM)**
445,701 **Annual Vehicle Revenue Hours (VRH)**
176 **Vehicles Operated in Maximum Service (VOMS)**
198 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50036
Reporter Type: Full Reporter

Financial Information

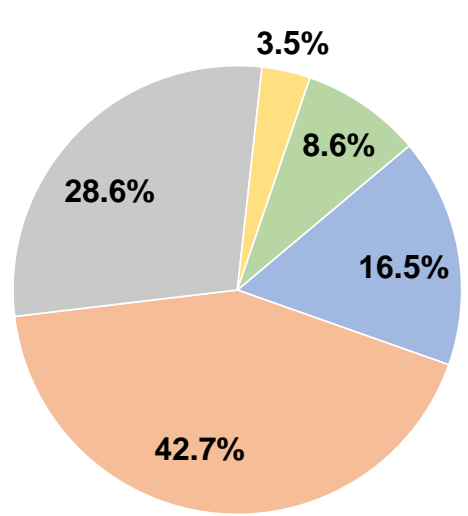
Sources of Operating Funds Expended

Fare Revenues	\$7,264,219	16.5%
Local Funds	\$18,780,971	42.7%
State Funds	\$12,595,440	28.6%
Federal Assistance	\$1,535,327	3.5%
Other Funds	\$3,797,662	8.6%
Total Operating Funds Expended	\$43,973,619	100.0%

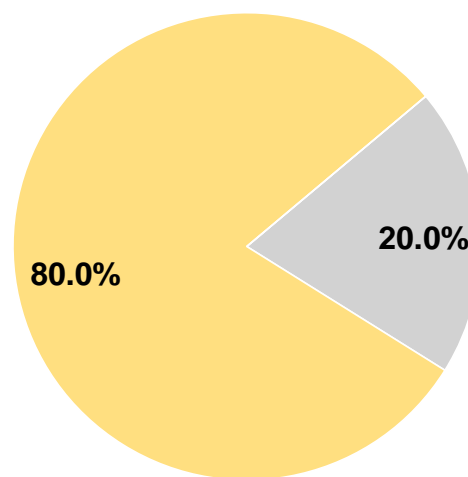
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$631,024	20.0%
Federal Assistance	\$2,524,096	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,155,120	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$27,905,586	65.2%
Materials and Supplies	\$3,711,287	8.7%
Purchased Transportation	\$4,929,673	11.5%
Other Operating Expenses	\$6,227,073	14.6%
Total Operating Expenses	\$42,773,619	100.0%
Reconciling OE Cash Expenditures	\$1,200,000	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	37	63	\$0	\$0	\$0	\$0	\$0
Bus	76	-	\$3,155,120	\$0	\$0	\$0	\$3,155,120
Total	113	63	\$3,155,120	\$0	\$0	\$0	\$3,155,120

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,648,122	\$983,419	\$0	3,152,080	498,738	2,916,260	192,214	0.0	106	100	5.7%	3.1
Bus	\$29,125,497	\$6,280,800	\$3,155,120	31,903,013	10,305,800	3,245,202	253,487	0.0	92	76	17.4%	8.8
Total	\$42,773,619	\$7,264,219	\$3,155,120	35,055,093	10,804,538	6,161,462	445,701	0.0	198	176	11.1%	

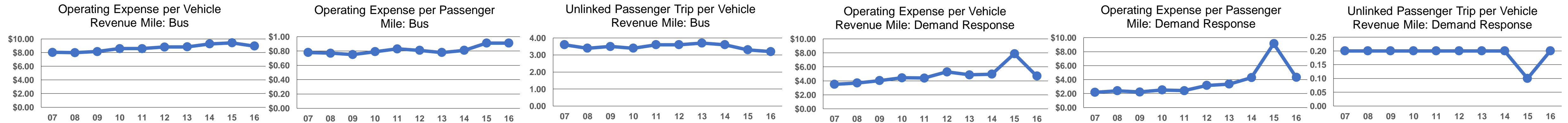
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$71.00
Bus	\$8.97	\$114.90
Total	\$6.94	\$95.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.33	\$27.37	0.2	2.6
Bus	\$0.91	\$2.83	3.2	40.7
Total	\$1.22	\$3.96	1.8	24.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.