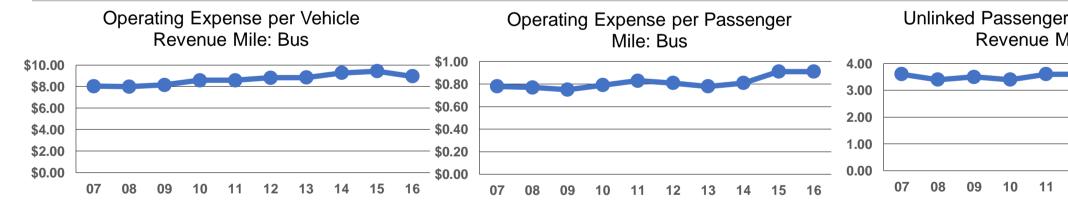
			General Info							Financial I	Informati	on
<b>Urbanized Area Statisti</b>	ics - 2010 Census						Information	Sources of Operating Funds Expended				
Lansing, MI			Annual Passenge	<b>``</b>		NTDID:			Fare Revenues	\$7,264,219	16.5%	
158 Square M			Annual Unlinked	• • •		Reporter Type:	Full Reporter		Local Funds	\$18,780,971	42.7%	
313,532 <b>Populati</b>			Average Weekday	-				State Funds		\$12,595,440 \$1,535,327	28.6%	
118 <b>Pop. Ra</b> n	nk out of 498 UZAs	14,994	14,994 Average Saturday Unlinked Trips						Federal Assistance		3.5%	28
Other UZAs Served		7,631 Average Sunday Unlinked Trips						Other Funds		\$3,797,662	8.6%	
0 Michigan Non-UZA							<b>Total Operating Funds Expended</b>			0%		
Service Area Statistics 136 Square Miles 287,598 Population		Servio	e Supplied					Sc	ources of Capital F	unds Expended		
		6,161,462 Annual Vehicle Revenue Miles (VRM)						Fare Revenues		\$0	0.0%	
		445,701 Annual Vehicle Revenue Hours (VRH) 176 Vehicles Operated in Maximum Service (VOMS)								\$0	0.0%	
										\$631,024	20.0%	
		198 <b>\</b>	/ehicles Available	e for Maximum Serv	vice (VAMS)			Fee	deral Assistance	\$2,524,096	80.0%	
									Other Funds	\$0	0.0%	Cap
			Modal Chara	acteristics				<b>Total Capital</b>	Funds Expended	\$3,155,120	100.0%	
		Operated										
Modal Overview		um Service	Bayanua		s of Capital Fu			Sum	mary of Operating	Expenses (OE)		
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Total	Calami	Marian Davidita			
Mode	Operated	Transportation	Vehicles	Guideways			Total	•	Wages, Benefits	\$27,905,586	65.2%	
Demand Response	37	63	\$0	\$0	\$0	\$0	\$0		als and Supplies	\$3,711,287	8.7%	80.0
Bus	76	-	\$3,155,120	\$0	\$0	\$0	\$3,155,120		d Transportation	\$4,929,673	11.5%	
Total	113	63	\$3,155,120	\$0	\$0	\$0	\$3,155,120		rating Expenses	\$6,227,073	14.6%	
									erating Expenses	\$42,773,619	100.0%	
								Reconciling OE Ca	•	\$1,200,000		
									d Transportation	•		
								(Repo	rted Separately)	\$0		
<b>Operation Characterist</b>	tics							Fixed Guideway	/ehicles Available	/ehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Sp	bare Veh
Demand Response	\$13,648,122	\$983,419	\$0	3,152,080	498,738	2,916,260	192,214	0.0	106	100		
Bus	\$29,125,497	\$6,280,800	\$3,155,120	31,903,013	10,305,800		253,487	0.0	92	76		1
Total	\$42,773,619	\$7,264,219	\$3,155,120	35,055,093	10,804,538		445,701	0.0	198	176		1
Dorformonoo Mooouroo		50	rvice Efficiency						Somioo Effor	tivonooo		
Performance Measures		Service Efficiency ating Expenses per Operating Expenses per			r Operating Exp			Service Effectiveness penses per Operating Expenses per Unli			inked Trips per	
Mode	-	ehicle Revenue Mile	-	icle Revenue Hour		Mode	•••	•	ed Passenger Trip	Vehicle Rev		Veh
Demand Response	· · · ·	\$4.68		\$71.00		Demand Response		\$4.33	\$27.37		0.2	
Bus		\$8.97		\$114.90		Bus	0	\$0.91	\$2.83		3.2	
Total		\$6.94		\$95.97		Total		\$1.22	\$3.96		1.8	
					<b>—</b> ·							
Operating Expense per Vehicle Revenue Mile: Bus					senger Trip per Vehicle Operating Expense per nue Mile: Bus Revenue Mile: Demand				Passenger Unlinked Passenge ponse Revenue Mile: De			
\$10.00	\$1.00			4.00		\$10.00		\$10.00		0.25		
\$8.00 \$6.00				3.00		\$8.00		\$8.00		0.20		
\$4.00				2.00		\$8.00		\$4.00		0.10		
\$2.00	\$0.20			1.00		\$2.00		\$2.00		0.05		
\$0.00	\$0.00	)		0.00		\$0.00		\$0.00		0.00		
07 08 09 10 11 12	13 14 15 16	07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 07	08 09 10 11 12 1	13 14 15 16 0	7 08 09 10 11 12	13 14 15 16	07 08 09	10 11
Notes:												
Demand Response - Taxi (DT)	and non-dedicated flee	ets do not report fleet age	data.									

			General Info							Financial	nformati	ion
<b>Urbanized Area Statist</b>	ics - 2010 Censu					Database Information		Sources of Operating Funds Expended C				
Lansing, MI			Annual Passenge			NTDID:			Fare Revenues	\$7,264,219	16.5%	
158 <b>Square N</b>			Annual Unlinked	• • •		Reporter Type:	Full Reporter		Local Funds	\$18,780,971 \$12,595,440	42.7%	
313,532 Population			37,997 Average Weekday Unlinked Trips						State Funds		28.6%	
118 <b>Pop. Ra</b> r	nk out of 498 UZAs	14,994	14,994 Average Saturday Unlinked Trips						Federal Assistance		3.5%	28
Other UZAs Served		7,631	7,631 Average Sunday Unlinked Trips						Other Funds		8.6%	
0 Michigan Non-UZA								<b>Total Operating</b>	Funds Expended	\$43,973,619	100.0%	
Service Area Statistics 136 Square Miles 287,598 Population		Servio	Service Supplied					Sc	unds Expended			
		6,161,462 Annual Vehicle Revenue Miles (VRM)						Fare Revenues		\$0 0.0%		
		445,701	445,701 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$0 0.0%	
		176	ehicles Operated	d in Maximum Servi	State Funds \$631,02		\$631,024	20.0%				
			-	e for Maximum Serv	• •			Fed	leral Assistance	\$2,524,096	80.0%	
									Other Funds		0.0%	Сар
			Modal Characteristics					Total Capital Fund		\$0 \$3,155,120	100.0%	
		s Operated										
Modal Overview						f Capital Funds			Summary of Operating Exp			
Mada	Directly		Revenue	Systems and	Facilities and		Total	O alama N	Manage Davidita			
Mode	Operated	•	Vehicles	Guideways	Stations		Total	•	Vages, Benefits	\$27,905,586	65.2%	
Demand Response	37	63	\$0	\$0	\$0	\$0	\$0		als and Supplies	\$3,711,287	8.7%	80.0
Bus	76	-	\$3,155,120	\$0	\$0	\$0	\$3,155,120			\$4,929,673	11.5%	
Total	113	63	\$3,155,120	\$0	\$0	\$0	\$3,155,120	•	rating Expenses	\$6,227,073	14.6%	
									erating Expenses	\$42,773,619	100.0%	
								Reconciling OE Ca	•	\$1,200,000		
									d Transportation	•		
								(Repo	rted Separately)	\$0		
<b>Operation Characterist</b>	tics							Fixed Guideway	vehicles Available V	ehicles Operated		
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses		<b>Capital Funds</b>	Passenger Miles		<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Sr	oare Veh
Demand Response	\$13,648,122		\$0	3,152,080	498,738	2,916,260	192,214	0.0	106	100	•	
Bus	\$29,125,497	· •	\$3,155,120	31,903,013	10,305,800	3,245,202	•	0.0	92	76		1
Total	\$42,773,619		\$3,155,120	35,055,093	10,804,538		•	0.0	198	176		1
	_	0.0							Comico Effect	(h		
Performance Measures		erating Expenses per	Service Efficiencyating Expenses perOperating Expenses per		Operating Exp			Service Effectiveness penses per Operating Expenses per Unli			inked Trips per	
Mode	•	Vehicle Revenue Mile	-	icle Revenue Hour		Mode	•••	•	d Passenger Trip	Vehicle Rev		Veł
Demand Response		\$4.68		\$71.00		Demand Respons		\$4.33	\$27.37		0.2	
Bus		\$8.97		\$114.90		Bus		\$0.91	\$2.83		3.2	
Total		\$6.94		\$95.97		Total		\$1.22	\$3.96		1.8	
								••••				
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense Mile: B			enger Trip per Vehi nue Mile: Bus		Operating Expense per evenue Mile: Demand R		Operating Expense per Mile: Demand Res		Unlinked F Revenue	•
\$10.00	\$1.0			4.00		\$10.00		\$10.00		0.25	Trevenue	white. De
\$8.00	\$0.8	30		3.00		\$8.00		\$8.00		0.20		
\$6.00	\$0.6			2.00		\$6.00		\$6.00		0.15		
\$4.00	\$0.4			1.00		\$4.00		\$4.00		0.10		
\$2.00 \$0.00	\$0.2			0.00		\$2.00		\$2.00		0.00		
07 08 09 10 11 12		<b>07 08 09 10 11</b> 1	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 07	08 09 10 11 12 1	13 14 15 16 07	<sup>7</sup> 08 09 10 11 12	13 14 15 16	07 08 09	10 11
Notes:												
<sup>a</sup> Demand Response - Taxi (DT)	and non-dedicated fle	ets do not report fleet age	data.									



## <u>אמ</u> מD

# Capital Area Transportation Authority 2016 Annual Agency Profile

