

City of Moorhead, DBA: Metropolitan Area Transit
2016 Annual Agency Profile

Transit Manager: Mrs. Lori Van Beek

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

1,718,233 Annual Passenger Miles (PMT)
455,839 Annual Unlinked Trips (UPT)
1,597 Average Weekday Unlinked Trips
885 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50026
Reporter Type: Full Reporter

Financial Information

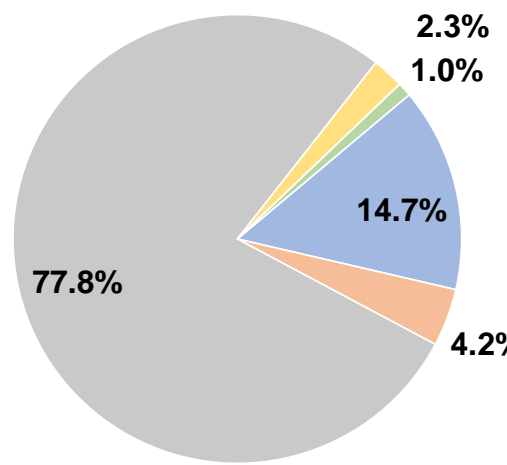
Sources of Operating Funds Expended

Fare Revenues	\$361,350	14.7%
Local Funds	\$101,958	4.2%
State Funds	\$1,907,661	77.8%
Federal Assistance	\$55,894	2.3%
Other Funds	\$24,601	1.0%
Total Operating Funds Expended	\$2,451,464	100.0%

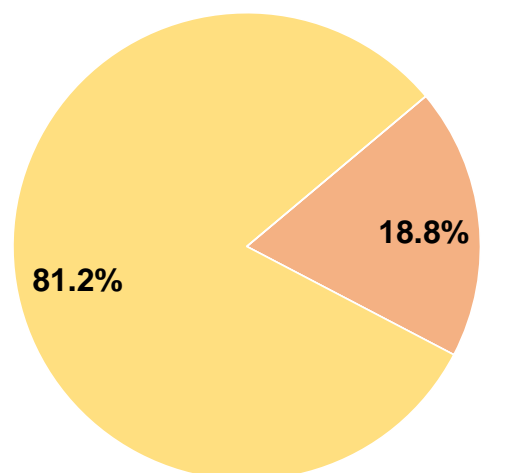
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$333,000	18.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,440,180	81.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,773,180	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

26 Square Miles
46,339 Population

Service Supplied

477,665 Annual Vehicle Revenue Miles (VRM)
35,371 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
15 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3 ²	\$0	\$0	\$0	\$0	\$0
Bus	-	8	\$1,773,180	\$0	\$0	\$0	\$1,773,180
Total	-	11	\$1,773,180	\$0	\$0	\$0	\$1,773,180

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$246,839	11.4%
Materials and Supplies	\$278,668	12.8%
Purchased Transportation	\$952,396	43.9%
Other Operating Expenses	\$691,348	31.9%
Total Operating Expenses	\$2,169,251	100.0%
Reconciling OE Cash Expenditures	\$79,100	
Purchased Transportation (Reported Separately)	\$203,113 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$245,281 ²	\$60,895 ²	\$0	46,373	10,765	77,999	6,347	0.0	4	3 ²	25.0%	5.8
Bus	\$1,923,970	\$300,455	\$1,773,180	1,671,860	445,074	399,666	29,024	0.0	11	8	27.3%	8.0
Total	\$2,169,251	\$361,350	\$1,773,180	1,718,233	455,839	477,665	35,371	0.0	15	11	26.7%	

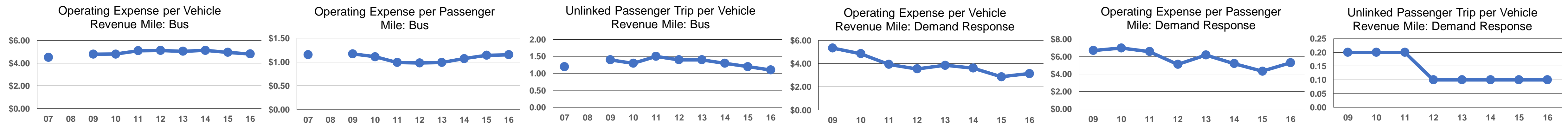
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$38.65
Bus	\$4.81	\$66.29
Total	\$4.54	\$61.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.29	\$22.79	0.1	1.7
Bus	\$1.15	\$4.32	1.1	15.3
Total	\$1.26	\$4.76	1.0	12.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Fargo Park District/ Valley Senior Services dba Valley Senior Services (NTDID: 80110), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from City of Fargo, DBA: Metropolitan Area Transit (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.